

REPORT OF GENERAL MANAGER

APPROVED
AUG 09 2006

NO. 06-213

DATE August 9, 2006

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HANSEN DAM GOLF COURSE – CART PATHS AND IRRIGATION PROJECT (#1101D/#1016G) (W.O. #E170412F) – APPROVAL OF FINAL PLANS AND CALL FOR BIDS

J. Combs _____
H. Fujita _____
S. Huntley _____
B. Jensen _____

J. Kolb _____
F. Mok _____
K. Regan _____
M. Shull _____

for M.S.

Robert H Jensen (for)
General Manager

Approved *as amended*

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve final plans and specifications for Hansen Dam Golf Course – Cart Paths and Irrigation Project (#1101D/#1016G) (W.O. #E170412F); and
2. Approve the date for receipt of bids as Tuesday, September 19, 2006 at 3:00 P.M., in the Board Office.

SUMMARY:

Submitted are the final plans and specifications for the Hansen Dam Golf Course – Cart Paths and Irrigation Project (#1101D/#1016G) (W.O. #E170412F), located at 3400 Glenoaks Boulevard. The project is a Department of Recreation and Parks Golf Division project. Nuvis Landscape Architecture and Planning prepared plans for this project, and the estimate for the construction cost is ~~\$5,700,000~~. The plans provide for the following:

4,856,000.

1. Demolish approximately 32,452 square feet of 5 ½” thick concrete cart path in selected locations as shown in the plans and specifications.

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2. Install approximately 116,168 square feet of 4" thick concrete cart paths joining with the existing cart paths to complete a tee to green pathway throughout the existing golf course.

3. Install an automated irrigation system that includes the necessary infrastructure to use reclaimed water in the future.

In order for the City to provide the constituents of the area continuous access to a golf facility, nine holes of the golf course shall remain open during the construction. This will be accomplished by phasing the construction so work will be contained to one side of the course and construction will not commence on the second side until work on the first side is completed.

Funds for construction are available in the following account:

<u>Funding Sources</u>	<u>Fund/Dept./Acct. No.</u>
Golf Surcharge	321K-HI

The proposed project consists of the operation, repair, maintenance, replacement, reconstruction or minor alteration of existing public facilities or structures involving negligible or no expansion of use beyond that previously existing, and is therefore exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Classes 1 (3) and 2 (5) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the department; however, future operations and maintenance costs will be assessed upon completion of the project. Future use of reclaimed water is unknown at this time.

Prepared by David Takata and reviewed by Neil Drucker, Recreational and Cultural Facilities Program, Bureau of Engineering and by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.