

REPORT OF GENERAL MANAGER

**APPROVED**  
AUG 09 2006

NO. 06-224

DATE August 9, 2006

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

C.D. 11

**BOARD OF RECREATION AND PARK COMMISSIONERS**

**SUBJECT: CULVER/SLAUSON PARK – ALLOCATION OF QUIMBY FEES AND ZONE CHANGE/PARK FEES FOR THE CULVER/SLAUSON RECREATION CENTER PROJECT (#1571A)**

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>WAS</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

*Robert H. Jensen (for)*  
General Manager

Approved   /  

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to establish a new Account 440K-CS for Culver/Slauson Park;
2. Authorize the Chief Accounting Employee to transfer \$957,591 in Zone Change/Park Fees, which were collected in 2003-2004 Fiscal Year, from the Zone Change Unallocated Account 440K-00 to the new Culver/Slauson Account 440K-CS;
3. Authorize the Chief Accounting Employee to transfer \$128,674 in Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Quimby Unallocated Account 460K-00 to the Culver/Slauson Park Account 460K-CS; and,
4. Approve the allocation of \$957,591 in Zone Change/Park Fees from the new Culver Slauson/Recreation Center Account 440K-CS and \$128,674 in Quimby Fees from the Culver/Slauson Recreation Account 460K-CS for the Culver/Slauson Recreation Center project (#1571A).

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### SUMMARY:

The project scope at the Culver/Slauson Recreation Center consists of hazardous materials abatement, demolition and renovation of existing restrooms to meet ADA code requirements, the addition of approximately 330 square feet of club room with storage, kitchenette and an electric water heater, modification and/or replacement of existing roofing to accommodate the club room addition, and the replacement of existing fiberglass shingle roofing, where necessary.

The Bureau of Engineering (BOE) Architectural Division estimated the total project cost to be \$1,248,460. The original funding for the project included \$127,961 in Proposition 12 Per Capita 2/3, \$957,591 in Zone Change/Park Fees, and \$168,000 in Proposition A funds. However, the project's estimated completion date of April 1, 2008, will not meet the required deadline for the Proposition 12 Per Capita funds which must be used by September 2007. The requested Quimby Fees in the amount of \$128,674 will replace the Proposition 12 Per Capita 2/3 funds for this project.

Upon the approval of this report, Zone Change/Park Fees in the amount of \$957,591, collected in Fiscal Year 2003-2004, can be transferred from the Quimby Unallocated Account 460K-00 to the Culver/Slauson Park Account 460K-CS and allocated to the Culver/Slauson Recreation Center project (#1571A). In addition, Quimby Fees in the amount of \$128,674, collected in Fiscal Year 2004-2005, can be transferred from the Quimby Unallocated Account 460K-00 to the Culver/Slauson Park Account 460K-CS and allocated for this project (#1571A). These Quimby Fees were collected within two miles of Culver/Slauson Park, which is the standard distance for the allocation of Quimby Fees for community parks.

Council District 11 and West Region staff support the recommendations as set forth in this Report.

In compliance with the California Environmental Quality Act (CEQA), the proposed project was determined to be exempt from the provisions of CEQA. A Notice of Exemption (No. RP450-99) was prepared and filed with the Los Angeles City Clerk and the Los Angeles County Clerk on September 29, 1999.

### FISCAL IMPACT STATEMENT:

Upon approval of the allocation of a total of \$1,086,265 in Zone Change/Park Fees and Quimby Fees for this project, there will be sufficient funds to complete this project. The addition of a new club room will increase the operation, maintenance, supplies and equipment costs at the facility, which will be requested through the Department's standard budget process for the next fiscal year.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration.