

APPROVED

REPORT OF GENERAL MANAGER

NO. 06-360

DATE December 13, 2006

DEC 13 2006
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the allocation of \$54,200 in Subdivision/Quimby Fees from the Manchester (Algin Sutton) Recreation Center Account 460K-MC for construction of the outdoor park improvements described in this report at the Algin Sutton Recreation Center.

SUMMARY:

Several elements in the outdoor park area at the Algin Sutton Recreation Center are in need of refurbishment and rehabilitation. Department staff has determined that new perimeter fencing along the eastern edge of the park needs to be installed to protect the neighboring property from park activity and increase park patron safety. Department staff has also determined that the outdoor basketball courts need improvement. In addition, the existing lighting and electrical system is currently non-functional and outdated. The scope of the project will include the resurfacing and striping of asphalt courts, installation of new backboards and galvanized steel posts and the replacement and relocation of existing lighting. The replacement and relocation of the lighting will provide more recreational opportunities and eliminate hazards during play. It is estimated that these outdoor park improvements will cost approximately \$54,200.

Currently, \$65,961.61 in Subdivision/Quimby Fees is available in the Manchester (Algin Sutton) Recreation Center Account 460K-MC. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$54,200 can be allocated to the outdoor park improvements project at the Algin Sutton Recreation Center. The remaining funds in the Manchester (Algin Sutton) Recreation Center Account 460K-MC will be used for future projects at the facility. These Subdivision/Quimby Fees

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were collected within two miles of the Algin Sutton Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Pacific Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District 8 and Pacific Region staff support the recommendation as set forth in this report.

The proposed park improvements consist of minor facility alterations involving negligible or no expansion of use beyond that previously existing and the placement of minor accessory structures, and, therefore, are determined to be exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1 (1); and Section 1(k), Class 11 (3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

There are no immediate maintenance costs for these improvements. The outdoor park improvements can help prevent claims against the City.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.