

APPROVED

REPORT OF GENERAL MANAGER

DEC 13 2006

NO. 06-362

DATE December 13, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRINITY RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES AND ZONE CHANGE/PARK FEES FOR
BUILDING AND OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	_____	K. Regan	_____
B. Jensen	_____	M. Shull	_____

Robert H. Jensen (fa)
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$127,358.70 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Trinity Recreation Center Account 460K-TR;
2. Authorize the Chief Accounting Employee to transfer \$116,088 in Subdivision/Quimby Fees, which were collected in 2005-2006 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Trinity Recreation Center Account 460K-TR;
3. Approve the allocation of \$449,477 in Subdivision/Quimby Fees from the Trinity Recreation Center Account 460K-TR for construction of the building and outdoor park improvements described in this report at the Trinity Recreation Center; and,
4. Approve the allocation of \$225,523 in Zone Change/Park Fees from the Trinity Recreation Center Account 440K-TR for construction of the building and outdoor park improvements described in this report at the Trinity Recreation Center.

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SUMMARY:

The project scope for the building improvements at the Trinity Recreation Center consists of the refurbishment of the HVAC system, rehabilitation of the gymnasium ceiling and hardwood floors, replacement of entry and stage doors, and the conversion of the stage area to a meeting room for after-school programs. The outdoor park improvements will include new perimeter fencing on three sides of the park, rehabilitation of the basketball courts and walkways, and installation of new play equipment in the small play area behind the recreation center. The Trinity Recreation Center is a heavily used facility, and these improvements would refurbish and rehabilitate damaged outdated features and provide needed safety upgrades to the facility. It is estimated that these building and outdoor park improvements will cost approximately \$675,000.

Currently, \$208,114.35 is available in Subdivision/Quimby Fees in the Trinity Recreation Center Account 460K-TR, and \$225,523.69 is also available in Zone Change/Park Fees in the Trinity Recreation Center Account 440K-TR. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$127,358.70, which were collected during Fiscal Year 2004-2005, and \$116,088, which were collected during Fiscal Year 2005-2006, can be allocated from the Subdivision/Quimby Account 460K-00 to the Trinity Recreation Center Account 460K-TR.

The total allocation for the building and outdoor park improvements project at Trinity Recreation Center is \$675,000, which will be paid through the following accounts: \$449,477 from the Trinity Recreation Center Account 460K-TR and \$225,523 from the Trinity Recreation Center Account 440K-TR. The remaining funds will be used for future projects at the facility. These Subdivision/Quimby and Zone Change/Park Fees were collected within two miles of the Trinity Recreation Center, which is the standard distance for the allocation of these fees for community parks.

Pacific Region staff will be responsible for completing the project using Union Hall employees and vendors under contract with the City.

Council District 9 and Pacific Region staff support the recommendations as set forth in this report.

The proposed action calls for the repair, maintenance or minor alterations of existing public structures, facilities or mechanical equipment involving negligible or no expansion of use, and the placement of minor accessory structures. Therefore, it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1 (1,3,12), and Section 1(k), Class 11 (3) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

Replacement of the old HVAC system, gymnasium floors, and other building and outdoor improvements would result in savings on repeated repairs and could help prevent claims against the City. The efficiency in the new HVAC system should also save the City electricity costs.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.