

APPROVED
JUL 12 2006

REPORT OF GENERAL MANAGER

NO. 06-201

DATE July 12, 2006

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EAGLE ROCK RECREATION CENTER – ALLOCATION OF QUIMBY AND ZONE CHANGE/PARK FEES FOR OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

Robert H. Jensen
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the allocation of \$22,157 in Quimby Fees at Eagle Rock Recreation Center Account 460K-EB for outdoor park improvements; and,
2. Approve the allocation of \$22,433 in Zone Change/Park Fees at Eagle Rock Recreation Center Account 440K-EB for outdoor park improvements

SUMMARY:

Department staff has determined that outdoor park improvements, including replacement of two picnic areas in the park with new tables and benches, landscaping, trash cans, fencing, and related improvements are needed at Eagle Rock Recreation Center. The existing picnic areas are old, damaged, and in need of replacement. It is estimated that this outdoor improvement project will cost approximately \$44,590.

Currently, there is \$22,157 in Quimby Fees available at the Eagle Rock Recreation Center account 460K-EB and \$22,433 in Zone Change/Park Fees at the Eagle Rock Recreation Center account 440K-EB to fund these needed outdoor improvements. A total of \$44,590 in Quimby and Zone Change/Park Fees from the Eagle Rock Recreation Center Accounts 460K-EB and 440K-EB can be allocated for the project. These Quimby and Zone Change/Park Fees were collected within two miles of Eagle Rock Recreation Center, which is the standard distance for the allocation of these fees for community parks.

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Metro Region staff will be responsible for completing the project using vendors under contract with the City.

Council District 14 and Metro Region staff support the recommendations as set forth in this Report.

Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the appropriation of Quimby and Zone Change/Park Fees in the amount of \$44,590, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these amenities. Replacement of the old picnic tables and benches, fencing, and other related improvements would result in savings on repeated repairs and can help prevent claims against the City.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.