

REPORT OF GENERAL MANAGER

APPROVED

NO. 06-186

DATE June 21, 2006

JUN 21 2006

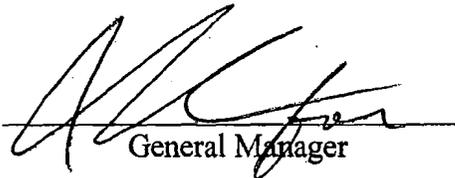
C.D. ALL

BOARD OF RECREATION
and PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FISCAL YEAR 2006-2007 PERSONNEL RESOLUTION

J. Combs	_____	*H. Fujita	
S. Huntley	_____	B. Jensen	_____
J. Kolb	_____	F. Mok	_____
K. Regan	_____	M. Shull	_____



General Manager

Approved Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Adopt the attached Fiscal Year 2006-07 Personnel Resolution effective July 1, 2006; and,
2. Authorize the release of substitute positions for Fiscal Year 2006-07 as listed in the Fiscal Year 2006-07 Personnel Resolution.

SUMMARY:

The Board of Recreation and Park Commissioners establishes the Department's employment authority on an annual basis through the Personnel Resolution.

The Fiscal Year (FY) 2006-07 Personnel Resolution authorizes a total of 2,034 regular positions, 57 substitute positions, 114 special funded (grants and other funding sources) positions, and 29 in-lieu positions. In addition, it authorizes 93 positions that the Department received funding for this year (or "One-Time Funded Positions"); positions that we anticipate will be converted into regular positions in next fiscal year's budget (FY 2007-08). Finally, it authorizes 30 classifications (some at multiple paygrades or salary rates) that may be used to employ as-needed employees, and 23 classifications (some at multiple paygrades or salary rates) that may be used to retain hiring hall craft employees.

A comparison between positions that were authorized at the outset of FY 2005-06 and those positions that will be authorized for FY 2006-07, upon adoption of the attached Personnel Resolution, is provided on the following pages:

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	<u>FY 2005-06</u>	<u>FY 2006-07</u>	<u>Difference</u>
Regular	1,974	2,034	60
Commissioner	NA	5	+5
One-time Funded	93	93	no change
Substitute	132	57	-75
Special Funded	105	114	+9
In-lieu	19	29	+10

Changes being incorporated in the regular positions authorized by this Personnel Resolution include: a gain of 52 positions related to "Facility and Landscape Services," a gain of two (2) positions for "Facility Operations Reorganization," a gain of four (4) positions for "Cabrillo Marine Aquarium," a gain of six (6) positions for "Landscape for Police and Other City Facilities," a gain of three (3) positions for "EPICC Building Maintenance," a loss of one (1) position for "EPICC Building Maintenance" and a loss of (5) positions for "Creation of Commissioner Position Category." It is noted that many of these new regular positions were previously authorized as resolution positions and have been "regularized" as was anticipated. The detail on all the changes is as follows:

REGULAR POSITIONS

ADD

<u>No.</u>	<u>Classification</u>	<u>Program/Service</u>
2	Aquarium Educator II	Cabrillo Marine Aquarium
1	Aquatic Facility Manager I	Facility and Landscape Services
1	Aquatic Facility Manager II	Facility and Landscape Services
1	Building Operating Engineer	EPICC Building Maintenance
5	Building Repairer I	Facility and Landscape Services (4) EPICC Building Maintenance (1)
3	Child Care Associate II	Facility and Landscape Services
1	Child Care Center Director	Facility and Landscape Services
27	Gardener Caretaker	Facility and Landscape Services (21) Landscape for Police/Other Facilities (6)
1	Light Equipment Operator	Facility and Landscape Services
1	Maintenance and Construction Helper	EPICC Building Maintenance
1	Management Analyst II	Cabrillo Marine Aquarium
1	Mechanical Repairer I	Facility and Landscape Services
1	Park Ranger	Facility and Landscape Services
1	Park Services Attendant II	Cabrillo Marine Aquarium
6	Recreation Coordinator	Facility and Landscape Services
2	Recreation Facility Director	Facility and Landscape Services

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REGULAR POSITIONS (continued)

ADD

<u>No.</u>	<u>Classification</u>	<u>Program/Service</u>
1	Secretary	Facility Operations Reorganization
5	Senior Gardener	Facility and Landscape Services
1	Senior Park Ranger I	Facility and Landscape Services
3	Senior Recreation Director I	Facility and Landscape Services
1	Superintendent of Rec & Parks Operations	Facility Operations Reorganization
1	Water Utility Worker	Facility and Landscape Services

DELETE

<u>No.</u>	<u>Classification</u>	<u>Program/Service</u>
1	Therapeutic Recreation Specialist	EPICC Building Maintenance
5	Commissioner	Creation of Commissioner Category

(Note: A separate category is being created in this Personnel Resolution for the first time for the five (5) Commissioner positions. This action duplicates the appearance of these positions in their own category within the Department's FY 2006-07 budget.)

The Department received funding this year for 93 positions that are anticipated to be converted into regular positions in next fiscal year's budget (FY 2007- 08), including 20 positions for "New and Renovated Facilities," 33 positions for "Griffith Observatory Operations," three (3) positions for "~~Griffith Observatory Visitor Access Program,~~" 24 positions for "Park Ranger Supplemental Deployment," one (1) position for "Maintenance for Sun Valley Junior Arts Center," 10 positions for "Planning and Development," one (1) position for "Systems and Information Technology" and one (1) position for Griffith Park. The detail for these positions is as follows:

ONE-TIME FUNDED POSITIONS

<u>No.</u>	<u>Classification</u>	<u>Program/Service</u>
1	Aquatic Facility Manager I	New and Renovated Facilities
1	Architect	Planning and Development
1	Architectural Associate II	Planning and Development
3	Building Repairer I	Griffith Observatory Operations
1	Chief Park Ranger	Park Ranger Supplemental
2	Child Care Associate II	New and Renovated Facilities
1	Civil Engineer	Planning and Development
1	Communications Electrician	Griffith Observatory Operations

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ONE-TIME FUNDED POSITIONS (continued)

<u>No.</u>	<u>Classification</u>	<u>Program/Service</u>
1	Custodian	New and Renovated Facilities
1	Director of Systems	Systems and Information Technology
1	Electrical Engineering Associate II	Planning and Development
1	Electrician	Griffith Observatory Visitor Access
1	Equipment Operator	New and Renovated Facilities
1	Emergency Preparedness Coordinator	Park Ranger Supplemental
1	Environmental Specialist I	Planning and Development
22	Gardener Caretaker	New and Renovated Facilities (7) Griffith Observatory Operations (14) Mtce for Sun Valley Jr Arts Ctr (1)
1	Landscape Architect I	Planning and Development
1	Landscape Architect II	Planning and Development
2	Landscape Architectural Associate III	Planning and Development
1	Maintenance and Construction Helper	New and Renovated Facilities
1	Management Assistant	Griffith Observatory Operations
1	Observatory Director	Griffith Observatory Operations
1	Park Maintenance Supervisor	Griffith Observatory Visitor Access
20	Park Ranger	Park Ranger Supplemental
1	Park Services Attendant I	Griffith Observatory Operations
1	Park Services Supervisor	Griffith Observatory Operations
1	Principal Grounds Maintenance Supervisor II	Griffith Park
1	Principal Park Services Attendant	Griffith Observatory Operations
1	Project Assistant	Park Ranger Supplemental
3	Recreation Coordinator	New and Renovated Facilities
2	Recreation Facility Director	New and Renovated Facilities
2	Senior Clerk Typist	Griffith Observatory Operations (1) Park Ranger Supplemental (1)
5	Senior Gardener	New and Renovated Facilities (1) Griffith Observatory Operations (4)
1	Senior Management Analyst I	Planning and Development
1	Senior Observatory Program Supervisor	Griffith Observatory Operations
1	Senior Park Ranger I	Griffith Observatory Operations
1	Senior Park Services Attendant	Griffith Observatory Operations
1	Senior Recreation Director I	New and Renovated Facilities
1	Systems Analyst II	Griffith Observatory Operations
1	Video Production Coordinator	Griffith Observatory Operations
1	Volunteer Coordinator	Griffith Observatory Visitor Access

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It is noted the number of substitute authorities will be reduced by nearly 57% in comparison to the number of substitute authorities created at the outset of FY 2005-06.

This report has been reviewed by staff of the City Administrative Office.

Prepared by Harold T. Fujita, Director of Human Resources.

**THE BOARD OF
RECREATION AND PARK COMMISSIONERS
OF THE CITY OF LOS ANGELES**

PERSONNEL RESOLUTION NO.

FISCAL YEAR 2006-07

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**THE BOARD OF
RECREATION AND PARK COMMISSIONERS
OF THE CITY OF LOS ANGELES**

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE EMPLOYMENT OF PERSONNEL IN THE
DEPARTMENT OF RECREATION AND PARKS OF THE CITY OF LOS ANGELES
FOR THE FISCAL YEAR 2006-07**

SECTION 1: POSITION AUTHORIZATION

Effective July 1, 2006, the positions listed in the following classifications are hereby authorized within the Department of Recreation and Parks. The code numbers and classifications as set forth herein are hereby determined to be appropriate in accordance with existing City laws and ordinances, and applicable Memoranda of Understanding (MOU), as appropriate. Further, the employment of the designated number of persons in each code and classification as set forth herein is hereby authorized.

A. REGULAR POSITIONS (by Class Title)

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	1513-1	Accountant I	01
3	1513-2	Accountant II	01
11	1223-1	Accounting Clerk I	03
5	1223-2	Accounting Clerk II	03
1	1119-2	Accounting Records Supervisor II	20
6	3774	Air Conditioning Mechanic	02
4	2400-1	Aquarist I	21
1	2400-2	Aquarist II	21
3	2493-1	Aquarium Educator I	08
2	2493-2	Aquarium Educator II	08
3	2419	Aquatic Director	20
19	2423-1	Aquatic Facility Manager I	20
15	2423-2	Aquatic Facility Manager II	20
1	2423-3	Aquatic Facility Manager III	20
1	1191-1	Archivist I	03
3	9241	Assistant General Manager Rec & Parks	36
1	6215	Astronomical Lecturer	11
1	0847	Astronomical Observer	11
2	1517-1	Auditor I	01
1	2397	Banning Residence Museum Director	20

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	5923	Building Operating Engineer	09
19	3333-1	Building Repairer I	14
1	3333-2	Building Repairer II	14
1	3140	Camp Manager	12
15	3344	Carpenter	02
1	3346	Carpenter Supervisor	13
5	3353	Cement Finisher	02
1	3354	Cement Finisher Supervisor	13
6	3351	Cement Finisher Worker	14
1	9230	Chief Financial Officer	36
2	9182	Chief Management Analyst	36
63	2490-2	Child Care Associate II	11
29	2491	Child Care Center Director	11
1	2492	Child Care Program Manager	36
1	7944	City Planner	19
1	7941	City Planning Associate	21
1	7232	Civil Engineering Drafting Technician	21
22	1358	Clerk Typist	03
1	9734-1	Commission Executive Assistant I	01
1	9734-2	Commission Executive Assistant II	01
2	3686	Communications Electrician	02
4	3127-2	Construction & Maintenance Supervisor II	13
1	3364-2	Cook II	15
5	3156	Custodian	15
1	1137-2	Data Control Assistant II	03
1	1593-2	Departmental Chief Accountant II	36
4	5853	Electric Pumping Plant Operator	09
2	3799	Electrical Craft Helper	02
15	3863	Electrician	02
1	3865	Electrician Supervisor	13
1	7310-2	Environmental Specialist II	08
2	7304-1	Environmental Supervisor I	17
18	3525	Equipment Operator	04
1	3734-2	Equipment Specialist II	21
4	1117-2	Executive Administrative Assistant II	37
1	1117-3	Executive Administrative Assistant III	37
1	2475	Executive Director Expo Park Complex	36
3	1555-1	Fiscal Systems Specialist I	20
2	3352-1	Floor Finisher I	14
2	3352-2	Floor Finisher II	14
529	3141	Gardener Caretaker	04

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	9243	General Manager Rec & Parks	00
23	2453	Golf Starter	11
8	2479-1	Golf Starter Supervisor I	20
3	2479-2	Golf Starter Supervisor II	20
4	1670-1	Graphics Designer I	21
1	1670-3	Graphics Designer III	21
7	3584	Heavy Duty Truck Operator	04
3	2398	Historic Site Curator	01
35	3913	Irrigation Specialist	04
2	7933-3	Landscape Architectural Associate III	08
62	3523	Light Equipment Operator	02
2	3393	Locksmith	04
1	3763	Machinist	14
32	3115	Maintenance & Construction Helper	04
11	3112	Maintenance Laborer	04
4	9184-1	Management Analyst I	01
18	9184-2	Management Analyst II	01
1	1539	Management Assistant	01
1	2404	Marine Aquarium Administrator	20
3	2425-2	Marine Aquarium Curator II	01
1	2402	Marine Aquarium Exhibits Director	20
1	2403	Marine Aquarium Program Director	20
1	2407	Maritime Museum Curator	20
1	2406	Maritime Museum Director	20
6	3451	Masonry Worker	02
4	3771	Mechanical Helper	14
1	3795	Mechanical Repair Supervisor	09
4	3773-1	Mechanical Repairer I	09
12	3773-2	Mechanical Repairer II	09
3	3585	Motor Sweeper Operator	04
1	6229	Observatory Director	36
1	6216	Observatory Program Supervisor	00
1	6331	Observatory Technical Supervisor	00
25	3423	Painter	02
4	3426	Painter Supervisor	13
36	3145	Park Maintenance Supervisor	12
13	1966	Park Ranger	18
3	2412-1	Park Services Attendant I	03
7	2412-2	Park Services Attendant II	03

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	2426	Park Services Supervisor	20
1	1170-1	Payroll Supervisor I	20
1	1731-2	Personnel Analyst II	01
1	1714-3	Personnel Director III	00
2	1129	Personnel Records Supervisor	20
2	1793-1	Photographer I	21
16	3443	Plumber	02
2	3446	Plumber Supervisor	13
1	3558	Power Shovel Operator	04
2	1525-2	Principal Accountant II	20
2	1201	Principal Clerk	20
6	3147-2	Principal Grounds Maintenance Supervisor II	36
6	2464-1	Principal Recreation Supervisor I	36
5	2464-2	Principal Recreation Supervisor II	36
1	1431-3	Programmer Analyst III	08
1	1542	Project Assistant	01
1	1800-1	Public Information Director I	36
1	1785-1	Public Relations Specialist I	01
1	2396	Railroad Museum Director	00
215	2469	Recreation Coordinator	11
128	2434	Recreation Facility Director	11
16	2460	Recreation Supervisor	20
1	3580-2	Refuse Collection Truck Operator II	04
2	3476	Roofer	02
2	1727	Safety Engineer	20
1	1726-2	Safety Engineering Associate II	01
1	3118	Sandblast Operator	04
12	1116	Secretary	03
1	3181	Security Officer	18
1	1523-1	Senior Accountant I	20
3	1523-2	Senior Accountant II	20
1	1518	Senior Auditor	20
3	3345	Senior Carpenter	02
1	9485D	Senior Civil Engineer/Project Manager III	17
32	1368	Senior Clerk Typist	03
1	3157-1	Senior Custodian I	15
2	3864	Senior Electrician	02
158	3143	Senior Gardener	04
4	9171-1	Senior Management Analyst I	20
3	9171-2	Senior Management Analyst II	20
2	3424	Senior Painter	02

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
8	3146	Senior Park Maintenance Supervisor	36
6	1967-1	Senior Park Ranger I	12
4	2422	Senior Park Services Attendant	20
6	9167-1	Senior Personnel Analyst I	00
1	9167-2	Senior Personnel Analyst II	00
2	3444	Senior Plumber	02
45	2446-1	Senior Recreation Director I	11
34	2446-2	Senior Recreation Director II	11
2	3477	Senior Roofer	02
2	1597-1	Senior Systems Analyst I	20
1	1597-2	Senior Systems Analyst II	20
1	3775	Sheet Metal Worker	02
2	3428	Sign Painter	02
1	4152-2	Street Services Supervisor II	12
4	4150-2	Street Services Worker II	04
5	2472	Superintendent of Rec & Parks Operations	36
4	1596-2	Systems Analyst II	01
2	1455-1	Systems Programmer I	21
2	2445	Therapeutic Recreation Specialist	11
16	3114	Tree Surgeon	04
6	3151	Tree Surgeon Assistant	04
5	3117-1	Tree Surgeon Supervisor I	12
1	3117-2	Tree Surgeon Supervisor II	12
19	3583	Truck Operator	04
1	3723	Upholsterer	14
1	3912	Water Utility Worker	04
5	3796	Welder	14
1	3798	Welder Supervisor	12

A. REGULAR POSITIONS (by Class Code)

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	0847	Astronomical Observer	11
12	1116	Secretary	03
4	1117-2	Executive Administrative Assistant II	37
1	1117-2	Executive Administrative Assistant III	37
1	1119-2	Accounting Records Supervisor II	20
2	1129	Personnel Records Supervisor	20
1	1137-2	Data Control Assistant II	03
1	1170-1	Payroll Supervisor I	20
1	1191-1	Archivist I	03
2	1201	Principal Clerk	20
11	1223-1	Accounting Clerk I	03
5	1223-2	Accounting Clerk II	03
22	1358	Clerk Typist	03
32	1368	Senior Clerk Typist	03
1	1431-3	Programmer Analyst III	08
2	1455-1	Systems Programmer I	21
1	1513-1	Accountant I	01
3	1513-2	Accountant II	01
2	1517-1	Auditor I	01
1	1518	Senior Auditor	20
1	1523-1	Senior Accountant I	20
3	1523-2	Senior Accountant II	20
2	1525-2	Principal Accountant II	20
1	1539	Management Assistant	01
1	1542	Project Assistant	01
3	1555-1	Fiscal Systems Specialist I	20
1	1593-2	Departmental Chief Accountant II	36
4	1596-2	Systems Analyst II	01
2	1597-1	Senior Systems Analyst I	20
1	1597-2	Senior Systems Analyst II	20
4	1670-1	Graphics Designer I	21
1	1670-3	Graphics Designer III	21
1	1714-3	Personnel Director III	00
1	1726-2	Safety Engineering Associate II	01
2	1727	Safety Engineer	20
1	1731-2	Personnel Analyst II	01
1	1785-1	Public Relations Specialist I	01
2	1793-1	Photographer I	21
1	1800-1	Public Information Director I	36
13	1966	Park Ranger	18
6	1967-1	Senior Park Ranger I	12
1	2396	Railroad Museum Director	00
1	2397	Banning Residence Museum Director	20

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
3	2398	Historic Site Curator	01
4	2400-1	Aquarist I	21
1	2400-2	Aquarist II	21
1	2402	Marine Aquarium Exhibits Director	20
1	2403	Marine Aquarium Program Director	20
1	2404	Marine Aquarium Administrator	20
1	2406	Maritime Museum Director	20
1	2407	Maritime Museum Curator	20
3	2412-1	Park Services Attendant I	03
7	2412-2	Park Services Attendant II	03
3	2419	Aquatic Director	20
4	2422	Senior Park Services Attendant	20
19	2423-1	Aquatic Facility Manager I	20
15	2423-2	Aquatic Facility Manager II	20
1	2423-3	Aquatic Facility Manager III	20
3	2425-2	Marine Aquarium Curator II	01
1	2426	Park Services Supervisor	20
128	2434	Recreation Facility Director	11
2	2445	Therapeutic Recreation Specialist	11
45	2446-1	Senior Recreation Director I	11
34	2446-2	Senior Recreation Director II	11
23	2453	Golf Starter	11
16	2460	Recreation Supervisor	20
6	2464-1	Principal Recreation Supervisor I	36
5	2464-2	Principal Recreation Supervisor II	36
215	2469	Recreation Coordinator	11
5	2472	Superintendent of Rec & Parks Operations	36
1	2475	Executive Director Expo Park Complex	36
8	2479-1	Golf Starter Supervisor I	20
3	2479-2	Golf Starter Supervisor II	20
63	2490-2	Child Care Associate II	11
29	2491	Child Care Center Director	11
1	2492	Child Care Program Manager	36
3	2493-1	Aquarium Educator I	08
2	2493-2	Aquarium Educator II	08
11	3112	Maintenance Laborer	04
16	3114	Tree Surgeon	04
32	3115	Maintenance & Construction Helper	04
5	3117-1	Tree Surgeon Supervisor I	12
1	3117-2	Tree Surgeon Supervisor II	12
1	3118	Sandblast Operator	04
4	3127-2	Construction & Maintenance Supervisor II	13
1	3140	Camp Manager	12

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
529	3141	Gardener Caretaker	04
158	3143	Senior Gardener	04
36	3145	Park Maintenance Supervisor	12
8	3146	Senior Park Maintenance Supervisor	36
6	3147-2	Principal Grounds Maintenance Supervisor II	36
6	3151	Tree Surgeon Assistant	04
5	3156	Custodian	15
1	3157-1	Senior Custodian I	15
1	3181	Security Officer	18
19	3333-1	Building Repairer I	14
1	3333-2	Building Repairer II	14
15	3344	Carpenter	02
3	3345	Senior Carpenter	02
1	3346	Carpenter Supervisor	13
6	3351	Cement Finisher Worker	14
2	3352-1	Floor Finisher I	14
2	3352-2	Floor Finisher II	14
5	3353	Cement Finisher	02
1	3354	Cement Finisher Supervisor	13
1	3364-1	Cook II	15
2	3393	Locksmith	04
25	3423	Painter	02
2	3424	Senior Painter	02
4	3426	Painter Supervisor	13
2	3428	Sign Painter	02
16	3443	Plumber	02
2	3444	Senior Plumber	02
2	3446	Plumber Supervisor	13
6	3451	Masonry Worker	02
2	3476	Roofer	02
2	3477	Senior Roofer	02
62	3523	Light Equipment Operator	02
18	3525	Equipment Operator	04
1	3558	Power Shovel Operator	04
1	3580-2	Refuse Collection Truck Operator II	04
19	3583	Truck Operator	04
7	3584	Heavy Duty Truck Operator	04
3	3585	Motor Sweeper Operator	04
2	3686	Communications Electrician	02
1	3723	Upholsterer	14
1	3734-2	Equipment Specialist II	21
1	3763	Machinist	14
4	3771	Mechanical Helper	14

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
4	3773-1	Mechanical Repairer I	09
12	3773-2	Mechanical Repairer II	09
6	3774	Air Conditioning Mechanic	02
1	3775	Sheet Metal Worker	02
1	3795	Mechanical Repair Supervisor	09
5	3796	Welder	14
1	3798	Welder Supervisor	12
2	3799	Electrical Craft Helper	02
15	3863	Electrician	02
2	3864	Senior Electrician	02
1	3865	Electrician Supervisor	13
1	3912	Water Utility Worker	04
35	3913	Irrigation Specialist	04
4	4150-2	Street Services Worker II	04
1	4152-2	Street Services Supervisor II	12
4	5853	Electric Pumping Plant Operator	09
1	5923	Building Operating Engineer	09
1	6215	Astronomical Lecturer	11
1	6216	Observatory Program Supervisor	00
1	6229	Observatory Director	36
1	6331	Observatory Technical Supervisor	00
1	7232	Civil Engineering Drafting Technician	21
2	7304-1	Environmental Supervisor I	17
1	7310-2	Environmental Specialist II	08
2	7933-3	Landscape Architectural Associate III	08
1	7941	City Planning Associate	21
1	7944	City Planner	19
6	9167-1	Senior Personnel Analyst I	00
1	9167-2	Senior Personnel Analyst II	00
4	9171-1	Senior Management Analyst I	20
3	9171-2	Senior Management Analyst II	20
2	9182	Chief Management Analyst	36
4	9184-1	Management Analyst I	01
18	9184-2	Management Analyst II	01
1	9230	Chief Financial Officer	36
3	9241	Assistant General Manager Rec & Parks	36
1	9243	General Manager Rec & Parks	00
1	9485D	Senior Civil Engineer/Project Manager III	17
1	9734-1	Commission Executive Assistant I	01
1	9734-2	Commission Executive Assistant II	01

B. COMMISSIONER POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
5	0101-2	Commissioner	00

C. ONE-TIME FUNDED POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	2423-1	Aquatic Facility Manager I	20
1	7925	Architect	17
1	7926-2	Architectural Associate II	08
3	3333-1	Building Repairer I	14
1	1968	Chief Park Ranger	36
2	2490-2	Child Care Associate II	11
1	7237	Civil Engineer	17
1	3686	Communications Electrician	02
1	3156	Custodian	04
1	9375	Director of Systems	36
1	7525-2	Electrical Engineering Associate IV	08
1	7863	Electrician	02
1	1702-1	Emergency Preparedness Coordinator I	20
1	7310-1	Environmental Specialist I	08
1	3525	Equipment Operator	04
22	3141	Gardener Caretaker	04
1	7929-1	Landscape Architect I	17
1	7929-2	Landscape Architect II	17
2	7933-3	Landscape Architectural Associate III	08
1	3115	Maintenance & Construction Helper	04
1	1539	Management Assistant	01
1	6229	Observatory Director	36
1	3145	Park Maintenance Supervisor	12
20	1966	Park Ranger	18
1	2412-1	Park Services Attendant I	03
1	2426	Park Services Supervisor	20
1	3147-2	Principal Grounds Maintenance Supervisor II	36
1	2424	Principal Park Services Attendant	20
1	1542	Project Assistant	01
3	2469	Recreation Coordinator	11
2	2434	Recreation Facility Director	11
2	1368	Senior Clerk Typist	03
5	3143	Senior Gardener	04
1	9171-1	Senior Management Analyst I	20
1	6230	Senior Observatory Program Supervisor	00
1	1967-1	Senior Park Ranger I	12
1	2422	Senior Park Services Attendant	20
1	2446-1	Senior Recreation Director I	11
1	1596-2	Systems Analyst II	01
1	1802	Video Production Coordinator	21
1	2495	Volunteer Coordinator	01

D. AS-NEEDED POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>
-	1535-1	Administrative Intern I
-	1535-2	Administrative Intern II
-	2418-1	Assistant Park Services Attendant I
-	2418-2	Assistant Park Services Attendant II
-	2490-1	Child Care Associate I
-	1358H	Clerk Typist
-	3364-1H	Cook I
-	0835-1A	Day Camp Director I
-	0835-1B	Day Camp Director I
-	0835-2C	Day Camp Director II
-	0835-2D	Day Camp Director II
-	0835-2E	Day Camp Director II
-	0835-2F	Day Camp Director II
-	0837	Day Camp Unit Leader
-	1121-1	Delivery Driver I
-	1121-2	Delivery Driver II
-	2453	Golf Starter
-	2476	Lifeguard Recruit
-	0844H	Locker Room Attendant
-	2401H	Museum Guide
-	0848	Observatory Lecturer
-	2420-1H	Open Water Lifeguard I
-	2420-2H	Open Water Lifeguard II
-	0834	Park Activity Monitor
-	2413H	Pool Lifeguard
-	1550	Program Aide
-	1542H	Project Assistant
-	2435	Recreation Aide
-	2498	Recreation Assistant
-	2499	Recreation Instructor
-	2421-A	Residential Camp Counselor
-	2421-B	Residential Camp Counselor
-	2421-C	Residential Camp Counselor
-	2409H	Seasonal Pool Manager I
-	2408H	Seasonal Pool Manager II
-	3181H	Security Officer
-	2427-A	Senior Residential Camp Counselor
-	2427-B	Senior Residential Camp Counselor
-	2427-C	Senior Residential Camp Counselor
-	2427-D	Senior Residential Camp Counselor

D. AS-NEEDED POSITIONS continued

<u>NO.</u>	<u>CODE</u>	<u>CLASSIFICATION</u>
-	2415H	Special Program Assistant II
-	2416H	Special Program Assistant III
-	1502	Student Professional Worker
-	1501	Student Worker
-	1131-1H	Swimming Pool Clerk I
-	1131-2H	Swimming Pool Clerk II
-	0849H	Telescope Demonstrator

E. SUBSTITUTE POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
1	1223-1	Accounting Clerk I - Timekeeping & Payroll
1	1223-2	Accounting Clerk II - Accounts Payable
1	2423-1	Aquatic Facility Manager I - Yosemite Pool
1	2423-2	Aquatic Facility Manager II - Summer Upgrade
13	2423-3	Aquatic Facility Manager III - Summer Upgrade
1	3333-2	Building Repairer II - Playground Equipment Installation
1	3344	Carpenter - Citywide Carpentry
1	3346	Carpenter Supervisor - Griffith/Metro Carpentry
1	3351	Cement Finisher Worker - Fence Crew
1	3364-1	Cook I - Camps
1	1593-3	Departmental Chief Accountant III - Accounting Admin
1	3141	Gardener Caretaker - Travel Town Maintenance
1	7933-3	Landscape Architectural Associate III - Advance Planning
1	3393	Locksmith - Valley Region Carpentry
1	9184-2	Management Analyst II - CLASS
1	3771	Mechanical Helper - West Plumbing
2	3423	Painter - Griffith/Metro Painting
1	1170-2	Payroll Supervisor II - Payroll
3	3443	Plumber (1) Citywide Plumbing (2) Griffith/Metro Pump House
1	1201	Principal Clerk - CSY
1	2424	Principal Park Services Attendant - Business Unit
1	1431-3	Programmer Analyst III - Finance Division
1	3864	Senior Electrician - Citywide Electrical
1	9171-1	Senior Management Analyst I - Administrative Resources
4	3146	Senior Park Maintenance Supervisor (1) Central Area Maintenance (1) Prep Class Sports Refurbishment (1) Sepulveda Basin (1) West Area Maintenance
5	2446- 1	Senior Recreation Director I (1) Pershing Square (1) Felicia Mahood MPC (1) Lakeview Terrace (1) Palisades RC (1) Wilkinson MPC
4	2446-2	Senior Recreation Director II (1) Development & Marketing - Volunteer Program (1) Pacific Recreation Administration (1) Pan Pacific (1) Woodland Hills/Knapp Ranch

E. SUBSTITUTE POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
1	1835-1	Storekeeper I - CSY Stores
1	1599	Systems Aide - Computer Systems Division
1	1596-2	Systems Analyst II - Computer Systems Division
1	1832-1	Warehouse and Toolroom Worker I - CSY Stores
1	3912	Water Utility Worker - Hansen Dam

F. IN-LIEU POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
1	3190	Building Maintenance District Supervisor - Metro
1	3353	Cement Finisher - West Region
1	7237D	Civil Engineer/Project Manager III - Planning
1	1358	Clerk Typist - Human Resources
1	3156	Custodian - St. Andrews
1	3863	Electrician - Citywide Electrical
1	3711	Equipment Mechanic - Pool Crew
1	3525	Equipment Operator - Citywide Earthmoving
1	2398	Historic Site Curator - Fort McArthur
1	3115	Maintenance & Construction Helper - Playground Crew
3	3112	Maintenance Laborer - Playground Crew
1	9184-2	Management Analyst II - Human Resources
3	1539	Management Assistant (1) Griffith Observatory (1) Park Ranger (1) Planning
1	3145	Park Maintenance Supervisor - Park Ranger
2	1731-2	Personnel Analyst II - Human Resources
1	7939	Planning Assistant - Advance Planning
1	1525-2	Principal Accountant II - Finance
1	1542	Project Assistant - Observatory
1	1785-1	Public Relations Specialist I - Development and Marketing
1	3143	Senior Gardener - Griffith
1	9171-1	Senior Management Analyst I - Human Resources
1	3113-1	Vocational Worker I - Playground Crew
1	1576-3	Transitional Worker - Pacific
1	3796	Welder - Pacific

F. IN-LIEU POSITIONS continued

POSITION IN-LIEU	OF REGULAR AUTHORITY POSITION
Building Maintenance District Supervisor	Construction & Mtce. Supervisor II
Cement Finisher	Masonry Worker
Clerk Typist	Senior Clerk Typist
Civil Engineer/Project Manager III	Senior Civil Engineer/Project Manager III
Custodian	Gardener Caretaker
Electrician	Communications Electrician
Equipment Mechanic	Mechanical Repairer II
Equipment Operator	Power Shovel Operator
Historic Site Curator	Recreation Facility Director
Maintenance & Construction Helper	Mechanical Repairer I
Maintenance Laborer (3)	Maintenance & Construction Helper (3)
Management Analyst II	Safety Engineer
Management Assistant (3)	Management Analyst I (3)
Park Maintenance Supervisor	Park Ranger
Personnel Analyst II (2)	Senior Personnel Analyst I (2)
Planning Assistant	City Planning Associate
Principal Accountant II	Fiscal Systems Specialist I
Project Assistant	Graphics Designer I
Public Relations Specialist I	Senior Clerk Typist
Senior Gardener	Truck Operator
Senior Management Analyst I	Senior Personnel Analyst I
Transitional Worker	Clerk Typist
Vocational Worker I	Gardener Caretaker
Welder	Plumber

G. SPECIAL FUNDED POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
12	1513-2	Accountant II (1) Grants Administration - Prop 40 (1) Latchkey State Childcare (3) Muni Sports Accounting - MRP (6) Regions and Finance Division - MRP (1) Revenue Accounting - MRP
7	1223-1	Accounting Clerk I (1) Auditing - MRP (1) Cashier - MRP (4) Muni Sports Accounting - MRP (1) Timekeeping/Payroll - MRP
4	1223-2	Accounting Clerk II (1) Grants Accounting - Nutrition (3) Muni Sports Accounting - MRP
1	1429	Applications Programmer - Systems - MRP
2	2493-1	Aquarium Educator I - Cabrillo Aquarium - MRP
2	2493-2	Aquarium Educator II - Cabrillo Aquarium - MRP
2	2423-1	Aquatic Facility Manager I - Hansen Swim Lake - Prop A
2	2423-2	Aquatic Facility Manager II - Hansen Swim Lake - Prop A
1	2423-3	Aquatic Facility Manager III - Hansen Swim Lake - Prop A
1	1517-1	Auditor I - 907 Account
1	1517-2	Auditor II - MRP
1	3333-1	Building Repairer I - Sherman Oaks Castle Park - MRP
3	1358	Clerk Typist (1) Cabrillo Aquarium - MRP (1) Golf/Tennis Reservations - Golf Surcharge (1) Senior Citizen Nutrition Program - RSVP
1	3863	Electrician - Hansen Swim Lake - Prop A
1	1549-2	Financial Analyst II - Golf - Golf Surcharge
10	3141	Gardener Caretaker (6) Hansen Dam Swim Lake - Prop A (4) Golf Mtce - Golf Surcharge (321K)
1	2458	Golf Manager - Golf Mgmt - Golf Surcharge
1	2457	Golf Operations Supervisor - Golf Mgmt - Golf Surcharge
3	3523	Light Equipment Operator (1) Hansen Swim Lake - Prop A (2) Golf Mtce - Golf Surcharge (321K)
1	1539	Management Assistant - RSVP - Grant

G. SPECIAL FUNDED POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
10	9184-2	Management Analyst II (2) Admin Support - Concession Fees (1) Golf Maintenance Program - Golf Surcharge (2) Grants Administration - Prop 40 (2) MRP Procurement - MRP (1) Pershing Square - MRP (1) RFP Development - MRP (1) Summer Nutrition Program - Grant
1	3773-2	Mechanical Repairer II - G/M Region Facility Repair - Prop A
4	3145	Park Maintenance Supervisor (1) Film Office - Film Permits (3) Golf Mtce - Golf Surcharge
5	2412-2	Park Services Attendant II (2) Film Office - Film Permits (1) Tennis - Tennis Surcharge (2) Sherman Oaks Castle - MRP
1	2424	Principal Park Services Attendant - Sherman Oaks Castle - Castle Fund
1	1431-5	Programmer Analyst V - MRP
2	2469	Recreation Coordinator (1) Senior Citizen Nutrition - Grant (1) Felicia Mahood - Grant
1	2434	Recreation Facility Director - Youth & Nutrition - CDBG
1	2467	Recreation Services Representative - Lunch Program
2	2460	Recreation Supervisor (1) Pacific Muni Sports - MRP (1) LA Kids - CDBG
1	1530-1	Risk Manager I - Human Resources - MRP
1	1116	Secretary - Golf - Golf Surcharge
1	1523-1	Senior Accountant I - Revenue Accounting - MRP
3	1523-2	Senior Accountant II (1) Finance Division - MRP (1) Grants Administration - Prop 40 (1) Muni Sports Accounting - MRP
5	1368	Senior Clerk Typist (2) Human Resources - MRP (1) Muni Sports - MRP (1) Senior Citizen Nutrition Program (1) Tennis - Tennis Surcharge
5	3143	Senior Gardener (3) Golf Mtce - Golf Surcharge (1) Sherman Oaks Castle Park - MRP (1) Tregnan Golf Academy - Golf Surcharge

G. SPECIAL FUNDED POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
2	9171-1	Senior Management Analyst I (1) Pershing Square & Finance - MRP (1) Youth & Nutrition - CDBG
1	3146	Senior Park Maintenance Supervisor - Golf Surcharge
3	2442	Senior Park Services Attendant (1) Greek Theatre - Parking Fees (1) Region Operations - 913 Account (1) Park Services - MRP
2	2446-1	Senior Recreation Director I (1) Senior Nutrition Program - Senior Nutrition Grant (1) Youth & Nutrition - CDBG
1	2446-2	Senior Recreation Director II - Tregnan Golf Academy - Golf Surcharge
2	2445	Therapeutic Recreation Specialist (1) Valley Therapeutic - MRP (1) Youth & Nutrition - Without Borders Project
2	3113-1	Vocational Worker I - Harbor Department

H. HIRING HALL EXEMPT CRAFT POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
-	0855	Air Conditioning Mechanic
-	0857	Cabinet Maker
-	0858	Carpenter I
-	0858A	Carpenter Apprentice (1st period)
-	0858B	Carpenter Apprentice (2nd period)
-	0858C	Carpenter Apprentice (3rd period)
-	0858D	Carpenter Apprentice (4th period)
-	0858E	Carpenter Apprentice (5th period)
-	0858F	Carpenter Apprentice (6th period)
-	0858G	Carpenter Apprentice (7th period)
-	0858H	Carpenter Apprentice (8th period)
-	0859	Carpet Layer
-	0860-1	Cement Finisher I (Cement Finisher Helper)
-	0860	Cement Finisher II (Cement Mason)
-	0858Z	City Craft Assistant
-	0861-1	Communications Electrician I
-	0861-2	Communications Electrician II
-	0862	Electrical Craft Helper
-	0863	Electrical Mechanic
-	0864	Electrical Repairer
-	0865	Electrician
-	0868	Glazier
-	0869	Masonry Worker
-	0870	Painter
-	0871	Pile Driver Worker
-	0872-1	Pipefitter I (2nd year apprentice)
-	0872-2	Pipefitter II (5th year apprentice)
-	0872-3	Pipefitter III (Journey level)
-	0873	Plasterer
-	0874-A	Plumber I (2nd year apprentice)
-	0874-B	Plumber I (3rd year apprentice)
-	0874-C	Plumber I (4th year apprentice)
-	0874-D	Plumber I (5th year apprentice)
-	0874-2	Plumber II (Plumber)
-	0875	Roofer
-	0876	Sheet Metal Worker
-	0878	Sign Painter
-	0880-1	Title Setter I (Apprentice)
-	0880-2	Title Setter II (Journey level)

**SECTION 2: ADOPTION OF LOS ANGELES ADMINISTRATIVE CODE: IN-LIEU
AUTHORITY: FILLING VACANT POSITIONS**

1. Upon the approval of the General Manager, a greater number of persons than specified in the Personnel Resolution for any class of position may be employed therein only to the extent, however, that at no time should the total number of persons employed exceed the total number of positions herein authorized.
2. The Personnel Authority contained in this resolution shall be limited by the amount of money available on the records of the Controller of the City of Los Angeles for the payment of salaries and wages in the Department of Recreation and Parks.
3. The General Manager of the Department of Recreation and Parks shall have the authority to fill each and every vacated position in the Department of Recreation and Parks at such time and in such manner as to the best advantage of the Department of Recreation and Parks.
4. The General Manager shall have the authority to abolish regular, as-needed, substitute, in-lieu, special funded, and hiring hall exempt craft positions as established by the Board in the Resolution as he/she deems necessary to meet the fiscal and management requirements of the Department as such develop during the 2006-07 fiscal year.
5. The General Manager shall have the authority to correct any clerical, typographical, or printing errors in this document.
6. The General Manager shall have the authority to approve Saturday, Sunday, and holiday work as part of a regular workweek.
7. The General Manager shall have the authority to enter into work-study program agreements with approved colleges and universities providing the Department is reimbursed for a portion of the salary paid to students in the work-study program.
8. For employees of the Department of Recreation and Parks, a daily rate and half-day salary rate as contained in L.A.A.C., Section 4.61, Schedule A, is defined as follows:

Half-Day - Less than eight (8) hours worked before midnight on any one (1) day.
Full Day - Eight (8) or more hours worked before midnight on any one (1) day.

SECTION 3: MEMORANDA OF UNDERSTANDING

Memoranda of Understanding approved by the City Council shall be considered to be incorporated into this Resolution where appropriate. Salaries established under approved Memoranda of Understanding shall apply to all classes of employees therein noted. The provisions of each of the Memoranda of Understanding shall take precedence over any conflicting provision contained in this Resolution but only for those employees in classes within Units to which various Memoranda of Understanding apply.

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on _____.

Mary Alvarez, Secretary
Resolution No. _____