



REPORT OF GENERAL MANAGER

PG. 2 NO. 06-319

Plans for this project were prepared by the Bureau of Engineering's Architectural Division In-House Design Staff. The estimate for the construction cost of this project is ~~\$1,550,000~~. The following funding has been approved for this project:

1,900,000

Current Available Funding:

<u>FUNDING SOURCE</u>	<u>FUND/DEPARTMENT/ACCOUNT NO.</u>
Prop K7	43K/10/V802
Prop K9	43K/10/Y282
Prop K10	43K/10/A282
Prop K11*	43K/10/TBD
Prop 12 Murray Hayden	205/88/006M
Prop 12 2/3 Per Capita**	TBD

\* Funding for Proposition K, Year 11 is included in the current Proposition K 5-Year Plan, and is subject to Council approval of the FY 2007/08 5-Year Plan.

\*\* Funding was approved by the L.A. For Kids Steering Committee and is pending Council approval.

In accordance with the requirements of the California Environmental Quality Act (CEQA), a Mitigated Negative Declaration (MND) was prepared for the recreational development of the entire site. The MND was adopted by the City Council on June 18, 2003 and filed with the offices of the Los Angeles City Clerk on June 19, 2003 and Los Angeles County Clerk on June 20, 2003. Currently, there is a pocket park at this site. The Department purchased the two buildings adjacent to the pocket park. With the additional land, the entire site will be changed from a pocket park to a full-sized park with the completion of this project, as earlier described in the body of the report.

The bid package has been approved by the City Attorney's Office.

FISCAL IMACT STATEMENT:

There is no immediate fiscal impact to the Department; however, future operations and maintenance costs will be assessed upon completion of the project.

Prepared by Albert Murillo, Project Manager, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program. Reviewed by Bradley Smith, Chief Deputy City Engineer, Bureau of Engineering.