

APPROVED
OCT 18 2006

REPORT OF GENERAL MANAGER

NO. 06-290

DATE October 4, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOOVER RECREATION CENTER – ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SJK</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

Robert H. Jensen (for)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to establish a new Subdivision/Fees Account 460K-HR for Hoover Recreation Center; and
2. Authorize the Chief Accounting Employee to transfer \$56,980 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the new Hoover Recreation Center Account 460K-HR; and
2. Approve the allocation of \$51,000 in Subdivision/Quimby Fees from the Hoover Recreation Center Account 460K-HR for outdoor park improvements at the Hoover Recreation Center.

SUMMARY:

The project scope for work planned at the Hoover Recreation Center consists of replacement of the sidewalk next to the basketball court and the planter next to the playground, which is used as a seating area. The tree roots have uplifted both the sidewalk and the planter, which could present a safety hazard to park patrons. It is estimated that these outdoor park improvements will cost approximately \$51,000.

REPORT OF GENERAL MANAGER

PG. 2

NO. 06-290

Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$56,980, collected during Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the new Hoover Recreation Center Account 460K-HR, and \$51,000 of these 2004-2005 Subdivision/Quimby Fees can be allocated to this project. These Subdivision/Quimby Fees were collected within two miles of the Hoover Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Metro Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District 1 and Metro Region staff support the recommendations as set forth in this report.

Staff has determined that the subject project will consist of the repair of the existing tree planters and sidewalks, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (3, 4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of a total of \$51,000 in Subdivision/Quimby Fees, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these improvements. The outdoor park improvements can help prevent claims against the City and could result in savings on repeated repairs.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.