

APPROVED

REPORT OF GENERAL MANAGER

NO. 08-98

DATE April 16, 2008

APR 16 2008

C.D. 4

BOARD OF RECREATION
and PARK COMMISSIONERS

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SUBJECT: PAN PACIFIC RECREATION CENTER - OUTDOOR BASKETBALL COURT
IMPROVEMENTS - ALLOCATION OF SUBDIVISION/QUIMBY FEES

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>CM for M.S.</u>

Yeh Israel
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$80,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from Subdivision/Quimby Account No. 460K-00 to Pan Pacific Account No. 460K-WV; and
2. Approve the allocation of \$80,000 in Subdivision/Quimby fees from the Pan Pacific Account No. 460K-WV for outdoor basketball court improvements, as described in the summary of this report.

SUMMARY:

Pan Pacific Recreation Center is a 31.86 acre park, located at 141 S. Gardner Street, in the Western portion of the Wilshire Community Plan area, near the Fairfax District. This recreation facility includes Pan Pacific Pool, a senior center, indoor gym, holocaust museum, auditorium, and offers programs for all age levels. Due to the facilities, features, programs, and services it provides, Pan Pacific Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2

NO. 08-98

Department staff has determined that the outdoor basketball courts, located near the parking lot on Beverly Boulevard at the heavily-used Pan Pacific Recreation Center, are in need of resurfacing. The basketball courts are old and worn to the point that they are very slippery in spots. The courts will be sandblasted and re-stripped. Based on an estimate from a City contract vendor, the sandblasting and re-stripping of the courts will cost approximately \$80,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$80,000 collected during Fiscal Year 2004-2005 can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Pan Pacific Account 460K-WV and allocated for the outdoor basketball court improvements project. This allocation is sufficient for the outdoor basketball court improvements. These Subdivision/Quimby Fees were collected within two miles of Pan Pacific Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Councilmember Tom LaBonge of Council District Four and Metro Region staff support the recommendations set forth in this report.

Staff has determined that the subject project will consist of renovations to the outdoor basketball courts that will result in negligible or no expansion of park use, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1a, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, there will be sufficient funds available to complete this project. Maintenance costs are already accounted for in the facility budget.

This report was prepared by Vivien Quintos, Management Analyst II, Melinda Gejer, City Planning Associate, and Camille Walls, City Planner, Planning and Development.