

APPROVED
FEB 06 2008

REPORT OF GENERAL MANAGER

NO. 08-35

DATE February 6, 2008

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WHITE POINT NATURE PRESERVE - PARKING LOT PROJECT
(W.O. #E170963A) - FINAL ACCEPTANCE

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>Confirms</u>


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Accept the work on the White Point Nature Preserve - Parking Lot Project (W.O. #E170963A) performed under the Memorandum of Understanding (MOU), as amended between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE) and the Department of General Services (GSD) as outlined in the body of this report; and,
2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On January 17, 2007, the White Point Nature Preserve - Parking Lot Project (W.O. #E170963A) was awarded to GSD through the approval of an MOU between the Department of Recreation and Parks (RAP), Bureau of Engineering (BOE), and GSD (Board Report No. 07-18). The MOU was amended by authorization of Board Report No. 07-292, approved on December 12, 2007, which increased the total project funds to \$279,046. The White Point Nature Preserve - Parking Lot Project (W.O. #E170963A) involved the design and construction of an environmentally sensitive parking lot for the White Point Nature Preserve Facility.

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The project, funded with Proposition 12 Per Capita funds and MTA grant funds was completed on January 15, 2008, and the community began using the parking lot on October 31, 2007. The project was completed without any change orders, for a total construction cost of \$270,000, which is less than the total funds approved under the amended MOU (\$279,046). The savings will be used for Engineering staff costs.

BOE's Construction Management Division provided the construction management services for the project. BOE advised the Department that GSD has completed the construction of this project and that the quality of the work is excellent.

There are no contract compliance or labor issues with the work done under the amended MOU. Some of the construction work was completed by City employees and other work by subcontractors under the supervision of GSD staff.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department. The Department currently operates these facilities and operating budgets are in place.

Report prepared by Carmelo Sabatella, Project Manager, Recreation and Cultural Facilities Program, Bureau of Engineering. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Deborah Weintraub, Acting Chief Deputy City Engineer, Bureau of Engineering, and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.