

**APPROVED**

REPORT OF GENERAL MANAGER

FEB 20 2008

NO. 08-57

DATE February 20, 2008

BOARD OF RECREATION  
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STUDIO CITY RECREATION CENTER – ALLOCATION OF ADDITIONAL  
SUBDIVISION/QUIMBY FEES FOR COMPLETION OF OUTDOOR PARK  
IMPROVEMENTS SCOPE CHANGE (#1304B)

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
R. Adams	_____	M. Shull	_____

*Ray Celandron*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$127,956 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Studio City Recreation Center Account 460K-ST;
2. Authorize the Chief Accounting Employee to transfer \$28,160.10 in Subdivision/Quimby Fees, which were collected in 2005-2006 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Studio City Recreation Center Account 460K-ST; and,
3. Approve the allocation of an additional \$226,000 in Subdivision/Quimby Fees from the Studio City Recreation Center Account 460K-ST for the construction of outdoor park improvements at the Studio City Recreation Center (#1304B), as described in the summary of this report.

SUMMARY:

On November 15, 2006, the Board approved the original scope of work at the Studio City Recreation Center located at 12621 Rye Street, Studio City, CA 91604 as outdoor park improvements including

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paving the walkways and paving the small open park area (Board Report No. 06-341). It was estimated that these outdoor park improvements would cost approximately \$32,500. On March 7, 2007, the Board approved a scope change to include the conversion of an existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements for an additional \$60,000 (Board Report No.07-63).

Subsequent to the Board's approval of the \$92,500 allocation, staff has determined that additional work is necessary to complete the decomposed granite walking/jogging path and to upgrade and replace old backstops and fencing at the baseball diamonds. The proposed additional allocation for the completion of these park improvements is \$226,000.

Currently, \$69,883.90 is available in the Subdivision/Quimby Fees in the Studio City Recreation Center Account 460K-ST for allocation. Upon approval of this report, Subdivision/Quimby Fees in the amount of \$127,956, which were collected during Fiscal Year 2004-2005, and \$28,160.10, which were collected during Fiscal Year 2005-2006, available in Account 460K-00, can be transferred to the Studio City Recreation Center Account 460K-ST for a total of \$226,000. These Subdivision/Quimby Fees were collected within two miles of the Studio City Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Valley Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District Two and Valley Region staff support the recommendations set forth in this report.

The proposed park improvements consist of minor facility alterations involving negligible or no expansion of use beyond that previously existing and the placement of minor accessory structures; and therefore, are determined to be exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1 (1); and Section 1(k), Class 11 (3) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, sufficient funds will be available to complete this project. There are no immediate maintenance costs for these improvements.

Report prepared by Louis Loomis, Management Analyst II in the Valley Region, Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.