

APPROVED
JAN 23 2008

REPORT OF GENERAL MANAGER

**BOARD OF RECREATION
and PARK COMMISSIONERS**

NO. 08-23

DATE January 23, 2007

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

**SUBJECT: TRINITY RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR RENOVATION OF THE RECREATION
CENTER BUILDING AND OUTDOOR PARK IMPROVEMENTS**

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
*S. Huntley	<u>SH</u>	*M. Shull	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$937,916 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account 460K-00 to the Trinity Recreation Center Account 460K-TR; and,
2. Approve the allocation of \$940,000 in Subdivision/Quimby Fees from the Trinity Recreation Center Account 460K-TR for the renovation of the recreation center building and outdoor park improvements at the Trinity Recreation Center, as described in the Summary of this report.

SUMMARY:

The Trinity Recreation Center, a 2.07 acre facility is located at 2416 Trinity Street, in the northern portion of the Southeast Los Angeles Community Plan Area. The Trinity Recreation Center is a year-round facility, which features a gymnasium/auditorium, basketball courts, children's play area, and a baseball diamond. The Trinity Recreation Center serves the community by providing baseball, basketball, softball, and other field sports activities, sports academy, and T-ball sports programs. The Trinity Recreation Center further serves the community by providing a pre-school program, after-school programs for children, a Teen Club, tutoring, an L.A. Kids Program, and life classes.

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The Trinity Recreation Center is a Clean and Safe Spaces (CLASS) Park facility.

Trinity Recreation Center needs interior and exterior park improvements in order to continue to provide a safe and accessible environment for local youth and families. The proposed project includes the renovation of both the existing recreation center building and the surrounding outdoor park areas in order to improve patron access, provide additional security and visibility, and develop much needed space for both indoor and outdoor programming.

The scope for the building renovation at the Trinity Recreation Center includes security lighting, kitchen upgrades, and improvements to the director's offices. Interior renovations consist of improvements to doors, ceilings, flooring, plumbing, windows, lighting, and water heater. It also includes the addition of a new outdoor classroom at the southeast corner of the building, which requires installation of new masonry walls, doors, and lighting.

The scope for the outdoor improvement portion of the project includes installation of security cameras; modifications to street curbs, gates, and park walkways to allow for improved vehicular access; installation of tubular steel fencing along the park's northern perimeter; and the creation of a new, three-quarter acre, open play area. This play area requires grading, landscaping, and irrigation on a currently under-utilized open area on the west side of the park. The estimated cost for the renovation and remodel of the Trinity Recreation Center building and outdoor park improvements project is \$940,000.

All improvements would be completed using City forces, City contract vendors, and Hiring Hall workers.

Currently, \$2,084.05 is available in Subdivision/Quimby Fees in the Trinity Recreation Center Account 460K-TR. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$937,916 collected during Fiscal Year 2005-2006 can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Trinity Recreation Center Account 460K-TR. The total Subdivision/Quimby fees allocation for the renovation and remodel of the Trinity Recreation Center building and outdoor park improvements project is \$940,000. These Subdivision/Quimby Fees were collected within two miles of Trinity Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby fees for community parks.

Council District Nine and Pacific Region staff support the recommendations set forth in this report.

Staff has determined that the subject project will consist of various indoor and outdoor improvements at the Trinity Recreation Center that are accessory to the existing park facilities that will result in negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1, 3, 12), Class 4(1), and Class 11(3) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of \$940,000 in Subdivision/Quimby Fees, sufficient funds will be available to complete this project. There are no immediate maintenance costs for these improvements.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.