

APPROVED
JUL 09 2008

REPORT OF GENERAL MANAGER

NO. 08-200

DATE July 9, 2008

**BOARD OF RECREATION
and PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

**SUBJECT: TARZANA RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR BUILDING IMPROVEMENTS AT THE
RECREATION CENTER BUILDING AND OUTDOOR PARK IMPROVEMENTS**

R. Adams _____	J. Kolb _____
V. Israel _____	F. Mok _____
H. Fujita _____	K. Regan _____
S. Huntley _____	*M. Sholl _____

MS

[Signature]

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board approve the allocation of \$43,000 in Subdivision/Quimby Fees from the Tarzana Recreation Center Account 460K-TB for the building and outdoor improvement at Tarzana Recreation Center, as described in the Summary of this Report.

SUMMARY:

Tarzana Recreation Center, a 6.20 acre facility, is located at 5655 Vanalden Avenue in the northern portion of the Encino-Tarzana community area of the City. Tarzana Recreation Center features a gymnasium/auditorium, basketball courts, a children's play area, and a baseball diamond, and serves the community by providing baseball, basketball, softball, and T-ball sports programs. Tarzana Recreation Center further serves the community by providing dance programs and classes, dog obedience classes, youth camps, special events, and licensed childcare. Due to its facilities and features, Tarzana Recreation Center meets the standards for a community park, as defined in the City's Public Recreation Plan.

The scope for the building improvements at Tarzana Recreation Center includes replacement of non-functioning scoreboards and other related improvements. The scope for the outdoor improvements is to resurface and repaint the basketball courts. The estimated cost for the building improvements at Tarzana Recreation Center is \$43,000. All improvements would be completed using City forces, City contract vendors, and hiring hall workers.

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Currently, \$43,000 is available in Subdivision/Quimby Fees in the Tarzana Recreation Center Account 460K-TB and can be allocated for the building improvements at Tarzana Recreation Center. These Subdivision/Quimby Fees were collected within two miles of Tarzana Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby fees for Community parks.

Staff has determined that the replacement of the scoreboards, resurfacing and repainting of the basketball courts, and related improvements at Tarzana Recreation Center are accessories to the existing park facilities that will result in negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class I (1) City CEQA Guidelines.

Councilmember Dennis P. Zine of Council District Three and the Valley Region Superintendent support the recommendations set forth in this report.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of \$43,000 in Subdivision/Quimby Fees, sufficient funds will be available to complete this project; therefore, there will be no impact to the Department's General Fund. There are no immediate maintenance costs for these improvements.

This report prepared by Vivien Quintos, Management Analyst II, Grants Administration, Camille Walls, City Planner, Planning and Development, and Melinda Gejer, City Planning Associate, Planning and Development.