

APPROVED
JUL 09 2008

REPORT OF GENERAL MANAGER

NO. 08-201

DATE July 9, 2008

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HUBERT H. HUMPHREY MEMORIAL PARK AND SEPULVEDA RECREATION CENTER – ALLOCATION OF SUBDIVISION/QUIMBY FEES AND ZONE CHANGE/PARK FEES FOR BUILDING IMPROVEMENTS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	M. Shull	_____

MS for MS

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Take the following actions regarding Hubert H. Humphrey Memorial Park: Building Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$45,916.88 from the David M. Gonzales Recreation Center (formerly Pacoima Recreation Center) Account No. 460K-PN to Hubert Humphrey Park Account No. 460K-HA;
 - B. Approve the allocation of \$135,978.49 in Subdivision/Quimby Fees from the Hubert Humphrey Park Account No. 460K-HA for building improvements at Hubert H. Humphrey Memorial Park, as described in the Summary of this report; and,
 - C. Approve the allocation of \$19,021.51 in Zone Change/Park Fees from the Hubert Humphrey Park Account No. 440K-HA for building improvements at Hubert H. Humphrey Memorial Park, as described in the Summary of this report.

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2. Take the following actions regarding Sepulveda Recreation Center: Building Improvements:

Approve the allocation of \$35,000 in Subdivision/Quimby Fees from the Sepulveda Recreation Center Account No. 460K-SL for building improvements Sepulveda Recreation Center, as described in the Summary of this report.

SUMMARY:

Hubert H. Humphrey Memorial Park: Building Improvements

Hubert H. Humphrey Memorial Park is a 9.52 acre park, located at 12560 Filmore Street, in the north valley region of the City, in the Pacoima community. This site has several recreation features, including a year-round pool, game courts, gym, fields, etc. This facility serves the community with programs for youth, families and older persons. This facility is a Clean and Safe Space (CLASS) park and further serves the surrounding community with child-care services. The Heating, Ventilation and Air Conditioning System (HVAC) at Hubert H. Humphrey Memorial Park is old and in need of replacement. The installation of a new HVAC system and related improvements will improve the function of the site, permitting more efficient use of the park and recreation space, as well as provide more comfortable facilities for current and future park patrons, especially the child care programs. Once completed, the proposed project would help the Department serve the surrounding community more efficiently and effectively. Due to the facilities, features, programs and services it provides, Hubert H. Humphrey Memorial Park meets the standards for a Community park, as defined in the City's Public Recreation Plan.

The scope for the building improvements includes replacement of the existing HVAC System. The total estimated cost for these improvements is \$155,000.

Currently, \$90,061.61 is available in Subdivision/Quimby Fees at the Hubert Humphrey Park Account 460K-HA and \$19,021.51 in Zone Change/Park Fees at the Hubert Humphrey Park Account 440K-HA. Upon approval of this report, Subdivision/Quimby Fees in the amount of \$45,916.88, collected during Fiscal Year 2003-2004, can be transferred from the David M. Gonzales Recreation Center (formerly Pacoima Recreation Center) Account No. 460K-PN to the Hubert Humphrey Park Account 460K-HA. The total fees allocation of \$155,000 is sufficient for the building improvements project at the Hubert H. Humphrey Memorial Park. These fees were collected within two miles of Hubert H. Humphrey Memorial Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities. All improvements would be completed using City forces, City contract vendors, and hiring hall workers.

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Staff has determined that the subject project will consist of the interior alterations, replacement, and/or reconstruction of the existing building facilities. Therefore, the project has been determined to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 2(1), and Class 31 of the City CEQA Guidelines.

Sepulveda Recreation Center: Building Improvements

Sepulveda Recreation Center is a 10.62 acre facility, located at 8801 Kester Avenue, in the south valley region of the City, in the Panorama City community. This site has several recreation features, including a seasonal pool, game courts, gym, fields, etc. This facility serves the community with programs for youth, families and older persons. This facility is a Clean and Safe Space (CLASS) park, a Los Angeles Police Department drop-in center, and further serves the surrounding community with a year-round free lunch program. The HVAC system at Sepulveda Recreation Center is currently insufficient in capacity and efficiency to meet the needs of the facility. The installation of an additional HVAC unit and related improvements will improve the function of the site, permitting more efficient use of the park and recreation space, as well as provide more comfortable facilities for current and future park patrons. Once completed, the proposed project would help the Department serve the surrounding community more efficiently and effectively. Due to the facilities, features, programs and services it provides, Sepulveda Recreation Center meets the standards for a Community park, as defined in the City's Public Recreation Plan.

The scope for the building improvements includes adding additional equipment to the existing HVAC System. The total estimated cost for these improvements is \$35,000.

Currently, \$35,000 is available in the Subdivision/Quimby Fees at the Sepulveda Recreation Center Account. Upon approval of this report, Subdivision/Quimby Fees in the amount of \$35,000 can be allocated from the Sepulveda Recreation Center Account 460K-SL for the building improvements at Sepulveda Recreation Center. These Subdivision/Quimby Fees were collected within two miles of Sepulveda Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities. All improvements would be completed using City forces, City contract vendors, and hiring hall workers.

Councilmember Richard Alarcon of Council District Seven and the Valley Region Superintendent support the recommendations set forth in this Report.

Staff has determined that the subject project will consist of the interior alterations, replacement, and/or reconstruction of the existing building facilities. Therefore, the project has been determined to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 2(1), and Class 31 of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

Upon Board approval of these allocations, there will be sufficient funds available to complete these projects. There are no immediate maintenance costs for these improvements.

This report was prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Melinda Gejer, City Planning Associate, Planning and Development.