



## REPORT OF GENERAL MANAGER

PG. 2                      NO. 08-152

Currently, \$190,000 is available in Zone Change/Park Fees in the Pershing Square Account 440K-PS. These Zone Change/Park Fees were collected within two miles of Pershing Square, which is the standard distance for the allocation of the Zone Change/Park Fees for community recreational facilities. Upon the approval of this report, Zone Change/Park Fees in the amount of \$190,000 can be allocated for the Palm Court improvements project at Pershing Square. This allocation is sufficient for the Palm Court improvements.

Staff has determined that the subject project will consist of renovations to the Palm Court that will result in negligible or no expansion of park use, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1a, Class 1(1) of the City CEQA Guidelines.

The Assistant General Manager for Operations East and Metro Region staff support the recommendations set forth in this report.

### FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, there will be sufficient funds available to complete this project. Maintenance costs are already accounted for in the facility budget, and there is no anticipated impact to the Department's General Fund.

This report was prepared by staff from the Planning and Development Division: Tom Gibson, Landscape Architect I, and Vivien Quintos, Management Analyst II.