

APPROVED
MAR 05 2008

REPORT OF GENERAL MANAGER

NO. 08-61

DATE March 5, 2008

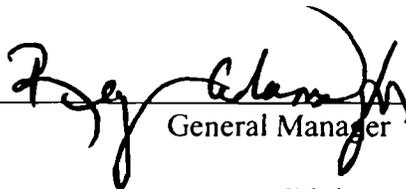
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTHRIDGE PARK POOL AND BATHHOUSE (W.O. #E170600F) - FINAL ACCEPTANCE

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>MS</u>



 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3171 as outlined in the body of this report; and,
2. Direct the Board Secretary to authorize the release of retention monies held in escrow under Contract No. 3171 to Morillo Construction, Inc., upon acceptance by the Board and furnish Morillo Construction, Inc., with a letter of completion.

SUMMARY:

The construction contract for the Northridge Park Pool and Bathhouse (W.O. #E170600F) project was awarded to Morillo Construction, Inc., on November 16, 2005 (Board Report No. 05-302), in the amount of \$4,172,200. The project located at 10058 Reseda Boulevard, Northridge, California, was completed on January 14, 2008. The project included the demolition of the existing park pool and the construction of a new modern family aquatic center.

REPORT OF GENERAL MANAGER

PG. 2

NO. 08-61

The Bureau of Engineering (BOE), Construction Management Division, completed the construction management of the project for the Recreational and Cultural Facilities Program. The facility is to be opened to the public for the 2008 summer season.

BOE has informed the Department that this project was completed with 31 change orders issued, in the amount of \$1,021,857, or 24% of the base contract. The final contract amount including the change orders is \$5,194,057. It should be noted that the reinstatement of three deductive alternates were processed as change orders added to the base contract, in the total amount of \$517,800, which was not awarded with the original base award. Therefore, change orders due to unforeseen conditions or errors and omissions, stand at 12% of the base contract amount.

BOE has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations, and Morillo Construction, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund at this time. The assessments of the future operations and maintenance costs have yet to be determined.

This report was prepared by Marlon Calderon, Project Manager, Bureau of Engineering. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; Deborah Weintraub, Acting Chief Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning and Development, Department of Recreation and Parks.