

REPORT OF GENERAL MANAGER

PG. 2 NO. 08-69

BOE's Construction Management Division completed the construction management of the project under the Recreational and Cultural Facilities Program. The facility is anticipated to be opened to the public in March, 2008.

BOE has informed the Department that this project was completed with 25 change orders issued in the amount of \$258,899.43 or 14.5 percent of the base contract. The final contract amount, including the change orders, is \$2,048,899.43.

BOE has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and the Affirmative Action requirements on the project. There are no outstanding wage violations and the contractor, Tobo Construction, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

The project was completed with no impact to the Department's General Fund. Future operational costs are yet to be determined by the Department.

This report was prepared by Meghan Aldrich and Cathie Santo Domingo, Recreational and Cultural Facilities Program, and Jose Medallo, Construction Management Division, Bureau of Engineering. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; James Treadaway, Acting Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.