

APPROVED  
SEP 03 2008

REPORT OF GENERAL MANAGER

NO. 08-244

DATE September 3, 2008

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SHATTO RECREATION CENTER - ALLOCATION OF  
SUBDIVISION/QUIMBY FEES FOR BUILDING IMPROVEMENTS

R. Adams _____	J. Kolb _____
H. Fujita _____	F. Mok _____
S. Huntley _____	K. Regan _____
V. Israel _____	*M. Shull _____

*M. Shull*

*[Signature]*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the allocation of \$86,250 in Subdivision/Quimby fees, which were collected in Fiscal Year 2003-2004, from the Shatto Account No. 460K-S2 to fund a building improvement project at Shatto Recreation Center, as described in the Summary of this report; and,
2. Authorize the General Manager or his designee to make technical corrections as necessary to those transactions to implement the intent described in the Summary of this report.

SUMMARY:

Shatto Recreation Center is a 5.39 acre park, located at 3191 W. 4<sup>th</sup> Street, in the Wilshire district of the City. This site has several recreation features, including a gymnasium, game courts and sports fields. This facility serves the community with sports, dance, after school, and pre-school programs. Due to the facilities, features, programs and services it provides, Shatto Recreation Center meets the standards for a Neighborhood park, as defined in the City's Public Recreation Plan.

The scope for the proposed building improvement project (Project) includes replacement of the existing Heating, Air Conditioning and Ventilation (HVAC) systems. The total estimated cost for these improvements is \$86,250. The exiting HVAC systems at Shatto Recreation Center are antiquated, inefficient and in need of replacement. These improvements will allow a more extensive

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use of the park and recreation space, as well as provide more comfortable facilities for current and future park patrons. Once completed, the proposed project will help the Department serve the surrounding community more effectively. A new HVAC system will allow the Department to designate Shatto Recreation Center as a designated "Cooling Center" during unseasonably hot weather for patrons who do not have access to air conditioning.

Currently, \$86,250 is available in the Subdivision/Quimby Fees at the Shatto Recreation Center Account 460K-S2. Upon approval of this Report, Subdivision/Quimby Fees in the amount of \$86,250 will be allocated for the HVAC building improvement project at Shatto Recreation Center. These Subdivision/Quimby Fees were collected within one mile of Shatto Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities. All improvements would be completed using City forces, City contract vendors, and Hiring Hall workers. Council District Four and Metro Region Staff support the recommendations set forth in this Report.

Staff has determined that the Project consists of the replacement or reconstruction of existing structures and facilities where the proposed new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced. Therefore, the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1. Class 2 (6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, there will be no impact on the Department's General Fund. Sufficient funds will be available to complete this project, and there will be no immediate maintenance costs associated with these improvements.

This report was prepared by Vivien Quintos, Management Analyst II, Melinda Gejer, City Planning Associate, and Camille Walls, City Planner of Planning and Development Division.