



## REPORT OF GENERAL MANAGER

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6. Authorize the General Manager or his designee to make technical corrections as necessary to those transactions to implement the transfer, as described in the Summary of this report.

### SUMMARY:

Carlin G. Smith Recreation Center, a 2.70 acre facility, is located at 511 W. Avenue 46 near the Mount Washington area, in the northeastern portion of the City. Carlin G. Smith Recreation Center features an auditorium, community room, basketball courts, children's play area, and hiking trails and serves the community by providing pre-school, day camp and nature programs. Carlin G. Smith Recreation Center further serves the community by hosting Mount Washington community meetings and Arroyo Seco Neighborhood Council meetings, offering licensed childcare, and after school programs. Due to its facilities and features, Carlin G. Smith Recreation Center meets the standards for a Community park, as defined in the City's Public Recreation Plan.

The scope for the building improvements project (Project) at the Carlin G. Smith Recreation Center includes the following:

1. removal, re-grading and replacement of the concrete walkways to promote positive drainage;
2. removal and replacement of existing gym floor;
3. removal and replacement of doors at the front and rear of the gym room;
4. installation of a new kitchen floor;
5. removal and replacement of rain gutters;
6. installation of a new heating, ventilation and air conditioning (HVAC) system;
7. upgrade of existing electrical system; and,
8. asbestos remediation.

Once completed, the proposed Project would help the Department of Recreation and Parks serve the surrounding community more effectively. The estimated cost for the building improvements at Carlin G. Smith Recreation Center is \$124,253. All improvements would be completed using City forces, City contract vendors, and Hiring Hall workers.

Upon approval of this report, a new Subdivision/Quimby Fees Account 460K-CM with Carlin G. Smith Recreation Center as the account name will be established. Subdivision/Quimby Fees in the following amounts can all be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Carlin G. Smith Recreation Center Account 460K-CW: \$36,738, collected during Fiscal Year 2004-2005, \$73,020, collected during Fiscal Year 2005-2006, and \$14,495, collected during Fiscal Year 2006-2007. The total Subdivision/Quimby allocation for the building improvements at the Carlin G. Smith Recreation Center is \$124,253 from the Subdivision/Quimby Fees. These Subdivision/Quimby Fees were collected within two miles of Carlin G. Smith Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby fees for community parks.

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The Department has determined that the Project will consist of interior and exterior alterations of an existing facility involving remodeling, or minor construction where there will be negligible or no expansion of use, the installation of a new HVAC system, and electrical system upgrades. In addition, the Project will include abatement of asbestos-containing material identified in the building. Therefore, all aspects of the Project are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) and Class 2(3,6) of the City CEQA Guidelines.

Council District Fourteen and Metro Region staff support the recommendations set forth in this report.

### FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of \$124,253 in Subdivision/Quimby Fees to the proposed new account, sufficient funds will be available to complete this Project. There are no immediate maintenance costs for these improvements and there is no anticipated impact to the Department's General Fund.

This report was prepared by Planning and Development staff: Vivien Quintos, Management Analyst II, Grants Administration, Melinda Gejer, City Planning Associate, and Camille Walls, City Planner.