

APPROVED
APR 15 2009

REPORT OF GENERAL MANAGER

NO. 09-081

DATE April 15, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALLOCATION OF SUBDIVISION/QUIMBY FEES TO PROJECTS IMPACTED
BY SUSPENSION OF STATE GRANT FUNDS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u><i>MS</i></u>

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Take the following action regarding Bandini Canyon Park - Bandini Canyon Trail (W.O. #E1906001) (#1200A):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$17,328 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00 to the Bandini Canyon Park Account No. 460K-BN; and,
 - B. Approve the allocation of \$17,328 in Subdivision/Quimby Fees, from Bandini Canyon Park Account No. 460K-BN for the Trail Development project at Bandini Canyon Park, as described in the Summary of this report.

2. Take the following actions regarding Benny H. Potter West Adams Avenues Memorial Park - Universally Accessible Playground (W.O. #E1904591):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$114,864.92 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD;

REPORT OF GENERAL MANAGER

PG. 2 NO. 09-081

- B. Authorize the Department's Chief Accounting Employee to transfer \$120,135.08 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD; and,
 - C. Approve the allocation of \$235,000 in Subdivision/Quimby Fees from Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD for the Universally Accessible Playground project at Benny H. Potter West Adams Avenues Memorial Park, as described in the Summary of this report.
3. Take the following actions regarding Benny H. Potter West Adams Avenues Memorial Park - Basketball Court Renovation (W.O. #PRJ1303L):
- A. Authorize the Department's Chief Accounting Employee to transfer \$113,040 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$129,148 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD; and,
 - C. Approve the allocation of \$242,188 in Subdivision/Quimby Fees from Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD for the Basketball Court Renovation project at Benny H. Potter West Adams Avenues Memorial Park, as described in the Summary of this report.
4. Take the following actions regarding Brand Park - Community Building (W.O. #E170935F):
- A. Authorize the Department's Chief Accounting Employee to transfer \$65,718 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Brand Park Account No. 460K-BF;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$47,270 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Brand Park Account No. 460K-BF; and,

REPORT OF GENERAL MANAGER

PG. 3

NO. 09-081

- C. Approve the allocation of \$112,988 in Subdivision/Quimby Fees from the Brand Park Account No. 460K-BF for the Community Building project at Brand Park, as described in the Summary of this report.
5. Take the following actions regarding Gilbert W. Lindsay Community Center - Gilbert Lindsay New Recreation Center (Phase II) (W.O. #E170308F) (#1400B):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$19,892 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Gilbert W. Lindsay Community Center Account No. 460K-GL;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$89,240 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Gilbert W. Lindsay Community Center Account No. 460K-GL and,
 - C. Approve the allocation of \$109,132 in Subdivision/Quimby Fees from the Gilbert Lindsay Community Center Account No. 460K-GL for the New Recreation Center (Phase II) project at Gilbert Lindsay Community Center, as described in the Summary of this report.
 6. Take the following actions regarding Ken Malloy Harbor Regional Park - Universally Accessible Playground (W.O. # E1904593):
 - A. Approve the allocation of \$159,660.88 in Subdivision/Quimby Fees from the Ken Malloy Harbor Regional Park Account No. 460K-HP for the Universally Accessible Playground project at Ken Malloy Harbor Regional Park, as described in the Summary of this report.
 7. Take the following actions regarding Shadow Ranch Park - Universally Accessible Playground (W.O. #E1904602):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$600,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Shadow Ranch Park Account No. 460K-SG; and,
 - B. Approve the allocation of \$600,000 in Subdivision/Quimby Fees from the Shadow Ranch Park Account No. 460K-SG for the Universally Accessible Playground project at Shadow Ranch Park, as described in the Summary of this report.

REPORT OF GENERAL MANAGER

PG. 4 NO. 09-081

SUMMARY:

On December 17, 2008, the State's Pooled Money Investment Board voted to freeze all bond-related payments in an effort to preserve cash flow for basic government operations. This action was deemed necessary as a result of the State's budget situation and the State's inability to sell the necessary bonds to pay for the short-term loan issued by the Board as cash flow. The immediate impact to the City is on all projects funded with State Propositions 12, 40, 50, and other State grant funds. The Department of Recreation and Parks (RAP), along with other State grant fund recipients, were advised to suspend all bond-funded projects unless they could be funded from a non-State funding source and to cease entering into any new construction contracts, or other agreements, where State bonds would have to be committed. The State further advised that it was unable to definitively say when or if the disbursements of grant funds would resume.

RAP staff, along with Bureau of Engineering (BOE), General Services Department (GSD), and L.A. For Kids Steering Committee (Steering Committee) staff, recently completed a review of all impacted projects and identified a total of 19 RAP projects that are most critically impacted by the funding freeze. Most of these projects are in construction or post-construction. An assessment was made regarding the amount of cash flow funds necessary to complete the construction of these projects. The list and required funding amounts was presented to the Steering Committee at its January 29, 2009 meeting. The Steering Committee recommended cash flowing many of the projects using the Proposition 12/40 Cash Flow Fund, previously established by City Council, to fund completion of these projects. RAP is recommending the allocation of Quimby funds for the remaining projects, 7 in total, that are not being cash flowed by the existing Proposition 12/40 cash flow account. All of these 7 projects are eligible for Quimby funds. The 7 projects are as follows:

- Bandini Canyon Park - Bandini Canyon Trail (W.O. #E1906001) (#1200A)
- Benny H. Potter West Adams Avenues Memorial Park - Universally Accessible Playground (W.O. #E1904591)
- Benny H. Potter West Adams Avenues Memorial Park - Basketball Court Renovation (W.O. #PRJ1303L)
- Brand Park - Community Building (W.O. #E170935F)
- Gilbert W. Lindsay Community Center - Gilbert Lindsay New Recreation Center (Phase II) (W.O. #E170308F) (#1400B)
- Ken Malloy Harbor Regional Park - Universally Accessible Playground (W.O. #E1904593)
- Shadow Ranch Park - Universally Accessible Playground (W.O. #E1904602)

It is the intent of the Department to immediately seek reimbursement of the Quimby funds as they are expended; however, it is uncertain at this time whether these funds will be reimbursed by the State.

REPORT OF GENERAL MANAGER

PG. 5 NO. 09-081

Bandini Canyon Park - Bandini Canyon Trail (W.O. #E1906001) (#1200A)

Bandini Canyon Park is located at 430 North Bandini Street in the San Pedro area of the City. This 4.97-acre park provides trails, open space, and natural canyon areas for the community. Due to the facilities, features, programs, and services it provides, Bandini Canyon Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Bandini Canyon Trail project (W.O. #E1906001), which includes the construction of a pedestrian nature trail, landscaping, and a children's play area, is necessary for the completion of this project. It is estimated that \$17,328 in supplemental funding will be needed.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Bandini Canyon Park Account No. 460K-BN for the Bandini Canyon Trail project at Bandini Canyon Park:

- \$17,328 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009.

The total Subdivision/Quimby Fees allocation for the Bandini Canyon Trail project at Bandini Canyon Park is \$17,328. These Fees were collected within one mile of Bandini Canyon Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorical Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on January 12, 2004 and the Los Angeles County Clerk on January 13, 2004.

Benny H. Potter West Adams Avenues Memorial Park - Universally Accessible Playground (W.O. #E1904591)

Benny H. Potter West Adams Avenues Memorial Park is located at 2413 Second Avenue in the West Adams area of the City. This 2.26-acre park provides a basketball court, picnic areas, and a children's play area for the community. Due to the facilities, features, programs, and services it provides, Benny H. Potter West Adams Avenues Memorial Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Universally Accessible Playground project (W.O. #E1904591), which includes the construction of a approximately 6,200 square foot universally accessible playground, is necessary for the completion of this project. It is estimated that \$230,000 in supplemental funding will be needed.

REPORT OF GENERAL MANAGER

PG. 6 NO. 09-081

Once the proposed Universally Accessible Playground project is complete, Benny H. Potter West Adams Avenues Memorial Park will meet the standard for a Community Park, as defined in the City's Public Recreation Plan. Benny H. Potter West Adams Avenues Memorial Park would meet this standard due to its newly enhanced features and unique facilities, particularly the new Universally Accessible Playground, which is designed to serve residents from a larger service area than the park currently serves; though not necessarily resulting in an increase in the overall number of park patrons.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD for the Universally Accessible Playground project at Benny H. Potter West Adams Avenues Memorial Park:

- \$114,864.92 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006
- \$120,135.08 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007

The total Subdivision/Quimby Fees allocation for the Universally Accessible Playground project at Benny H. Potter West Adams Avenues Memorial Park is \$235,000. These Fees were collected within two miles of Benny H. Potter West Adams Avenues Memorial Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorically Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on December 27, 2006 and the Los Angeles County Clerk on December 28, 2006.

Benny H. Potter West Adams Avenues Memorial Park - Basketball Court Renovation (W.O. #PRJ1303L)

Benny H. Potter West Adams Avenues Memorial Park is located at 2413 Second Avenue in the West Adams area of the City. This 2.26-acre park provides a basketball court, picnic areas, and a children's play area for the community. Due to the facilities, features, programs, and services it provides, Benny H. Potter West Adams Avenues Memorial Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Basketball Court Renovation (W.O. # PRJ1303L), which includes the demolition and replacement of an existing basketball court, fencing, walkways, and adjacent landscaping, is necessary for the completion of this project. It is estimated that \$240,000 in supplemental funding will be needed.

REPORT OF GENERAL MANAGER

PG. 7 NO. 09-081

As previously noted above, once the proposed Universally Accessible Playground project is complete Benny H. Potter West Adams Avenues Memorial Park will meet the standard for a Community Park, as defined in the City's Public Recreation Plan. Benny H. Potter West Adams Avenues Memorial Park would meet this standard due to its newly enhanced features and unique facilities, particularly the new Universally Accessible Playground, which is designed to serve residents from a larger service area than the park currently serves; though not necessarily resulting in an increase in the overall number of park patrons.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Benny H. Potter West Adams Avenues Memorial Park Account No. 460K-SD for the Basketball Court Renovation project at Benny H. Potter West Adams Avenues Memorial Park:

- \$113,040 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005
- \$129,148 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006

The total Subdivision/Quimby Fees allocation for the Basketball Court Renovation project at Benny H. Potter West Adams Avenues Memorial Park is \$242,188. These Fees were collected within two miles of Benny H. Potter West Adams Avenues Memorial Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorically Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on October 9, 2003 and the Los Angeles County Clerk on October 10, 2003.

Brand Park - Community Building (W.O. #E170935F)

Brand Park is located at 15174 San Fernando Mission Road in the North Valley area of the City. This 17.71-acre park provides baseball diamonds and soccer field for the community. Due to the facilities, features, programs, and services it provides, Brand Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Community Building project (W.O. #E170935F), which includes the construction of a new recreation / community center, greening, and landscaping, is necessary for the completion of this project. It is estimated that \$112,000 in supplemental funding will be needed.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Brand Park Account No. 460K-BF for the New Recreation / Community Building project at Brand Park:

REPORT OF GENERAL MANAGER

PG. 8 NO. 09-081

- \$65,718 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006
- \$47,270 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008

The total Subdivision/Quimby Fees allocation for the Community Building project at Brand Park is \$112,988. These Fees were collected within two miles of Brand Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and a Mitigated Negative Declaration was prepared and adopted by the Board on April 19, 2007 (BR 07-98). A Notice of Determination was filed with the Los Angeles City and County Clerks on May 18, 2007.

Gilbert W. Lindsay Community Center - Gilbert Lindsay New Recreation Center (Phase II) (W.O. #E170308F) (#1400B)

Gilbert W. Lindsay Community Center is located at 429 East 42nd Place in the South Los Angeles area of the City. This 14.62-acre park provides a baseball diamond, children's play area skate park, and soccer fields, for the community. Due to the facilities, features, programs, and services it provides, Gilbert W. Lindsay Community Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Gilbert Lindsay New Recreation Center (Phase II) (W.O. #E170308F), which includes the construction of a new recreation center, basketball courts, and landscaping, is necessary for the completion of this project. It is estimated that \$109,000 in supplemental funding will be needed.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Gilbert Lindsay Community Center Account No. 460K-GL for the Gilbert Lindsay New Recreation Center (Phase II) project at Gilbert W. Lindsay Community Center:

- \$19,892 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006
- \$89,240 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007

The total Subdivision/Quimby Fees allocation for the Gilbert Lindsay New Recreation Center (Phase II) project at Gilbert Lindsay Community Center is \$109,132. These Fees were collected within two miles of Gilbert Lindsay Community Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorically Exempt. A Notice of Exemption

REPORT OF GENERAL MANAGER

PG. 9

NO. 09-081

was filed with the Los Angeles City Clerk and County Clerks on December 2, 2005.

Ken Malloy Harbor Regional Park - Universally Accessible Playground (W.O. #E1904593)

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the San Pedro area of the City. This 290.87-acre park provides picnic areas, a walking/jogging trail, a lake, and a children's play area for the community. Due to the facilities, features, programs, and services it provides, Ken Malloy Harbor Regional Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Ken Malloy Harbor Regional Park - Universally Accessible Playground (W.O. #E1904593), which includes the construction of an approximately 7,800 square foot universally accessible playground, is necessary for the completion of this project. It is estimated that \$154,000 in supplemental funding will be needed.

The total Subdivision/Quimby Fees allocation for the Universally Accessible Playground project at Ken Malloy Harbor Regional Park is \$159,660.88. These Fees were collected within two miles of Ken Malloy Harbor Regional Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorical Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on December 27, 2006 and the Los Angeles County Clerk on December 28, 2006.

Shadow Ranch Park - Universally Accessible Playground (W.O. #E1904602)

Shadow Ranch Park is located at 22633 Vanowen Street in the West Hills area of the City. This 12.03-acre park provides baseball diamonds, basketball courts, a community building, and a children's play area for the community. Due to the facilities, features, programs, and services it provides, Shadow Ranch Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Due to the suspension of state grant funds, Department staff has determined that supplemental funding for the Shadow Ranch Park - Universally Accessible Playground (W.O. #E1904602), which includes the construction of a approximately 10,800 square foot universally accessible playground, is necessary for the completion of this project. It is estimated that \$600,000 in supplemental funding will be needed.

REPORT OF GENERAL MANAGER

PG. 10 NO. 09-081

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Shadow Ranch Park Account No. 460K-SG for the Universally Accessible Playground project at Shadow Ranch Park:

- \$600,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005

The total Subdivision/Quimby Fees allocation for the Universally Accessible Playground project at Shadow Ranch Park is \$600,000. These Fees were collected within two miles of Shadow Ranch Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorically Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on April 24, 2006 and the Los Angeles County Clerk on May 10, 2006.

Metro, Pacific, and Valley Region Superintendents support the recommendations in this Report. Staff recommends approval of this allocation of subdivision/Quimby fees to project impacted by suspension of state grant funds, as outlined above.

FISCAL IMPACT STATEMENT:

The approval of these projects should not have any fiscal impact on the Department's General Fund, as the costs of these projects are anticipated to be funded by the collected Quimby/Park Fees, and possibly reimbursed by State funding sources, such as Propositions 12, 40, 50, and other State grant funds.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.