

APPROVED

REPORT OF GENERAL MANAGER

AUG 12 2009

NO. 09-199

DATE August 12, 2009

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. 7, 8 & 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HUBERT HUMPHREY POOL AND RECREATION CENTER - AMERICANS WITH DISABILITIES ACT PHASE 2 (#1010K) (W.O. #E1903920F); ALGIN SUTTON PARK AND RECREATION CENTER - AMERICANS WITH DISABILITIES ACT PHASE 2 (#1015H) (W.O. #E1903902F); HAZARD PARK AND RECREATION CENTER - AMERICANS WITH DISABILITIES ACT PHASE 2 (#1020F) (W.O. #E1903922F); EL SERENO RECREATION CENTER - AMERICANS WITH DISABILITIES ACT PHASE 2 (#1020E) (W.O. #E1903923F) FINAL ACCEPTANCE

R. Adams _____ J. Kolb _____
H. Fujita _____ F. Mok _____
S. Huntley _____ K. Regan _____
V. Israel _____ *M. Shull _____

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General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

- 1. Accept the work performed on four projects, under the Memorandum of Understanding (MOU) with the Department of General Services (GSD) and the Bureau of Engineering (BOE): Hubert Humphrey Pool and Recreation Center – Americans With Disabilities Act (ADA) Phase 2 (#1010K) (W.O. #E1903920F); Algin Sutton Park and Recreation Center – Americans With Disabilities Act Phase 2 (#1015H) (W.O. #E1903902F); Hazard Park and Recreation Center – Americans With Disabilities Act Phase 2 (#1020F) (W.O. #E1903922F); and the El Sereno Recreation Center – Americans with Disabilities Act Phase 2 (#1020E) (W.O. #E1903923F), as outlined in the body of this report; and,
2. Authorize the Board Secretary to furnish GSD with letters of completion.

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SUMMARY:

On June 4, 2004, construction projects for required Americans with Disabilities Act (ADA) park improvements at the following four (4) facilities were awarded to GSD through the approval of an MOU between RAP, BOE and GSD (Board Report No. 04-183, Board Report No. 07-138, Supplemental MOU and Board Report No. 08-71, Amendment to Supplemental MOU):

1. Hubert Humphrey Pool and Recreation Center – ADA Phase 2 (#1010K), (W.O. #E1903920F), located at 12560 West Filmore Street (Pool building) and 12570 West Filmore Street (Recreation Center), Pacoima, CA 91331;
2. Algin Sutton Park and Recreation Center – ADA Phase 2 (#1015H), (W.O. #E1903902F), located at 8800 South Hoover Street, Los Angeles, CA 90044;
3. Hazard Park and Recreation Center – ADA Phase 2 (#1020F), (W.O. #E1903922F), located at 2230 East Norfolk Street, Los Angeles 90033; and,
4. El Sereno Recreation Center – ADA Phase 2 (#1020E), (W.O. #E1903923F), located at 4735 East Klamath Street, Los Angeles 90032.

The MOU also covers projects at twelve (12) other locations, for a total of sixteen (16) projects. The ADA park improvements included concrete paths of travel to various park amenities, restroom improvements, ADA compliant pool lift, and addition and replacement of drinking fountains with ADA compliant models. Eleven of the sixteen (16) projects have been previously completed and accepted by the Board (Board Report Nos. 06-298, 07-153 and 08-166).

Construction of the first of the four projects that are the subject of this report began on September 30, 2007. Final inspections by the Department of Building and Safety were completed for all four projects and RAP took beneficial occupancy of these projects on March 26, 2009.

The initial appropriation of funds to GSD to complete the four subject projects, as specified in the MOU, was \$1,005,293.30, including a 10 percent allowance for change orders. Total amount of the change orders issued for these four projects was \$24,370.09, which represents 2.4 % of the awarded amount. GSD's total expenditure for constructing these four projects (including the change orders) was \$880,348.86, which leaves an available balance of \$124,944.44. See table with breakdown by project and funding source.

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Project Name	Date Project Completed	Sources of Funds				(E) =	(F)	(G) = (E) - (F)
		Quimby (A) 302/89	CDBG (B) 424/22	S&F (C) Yr 02-03 209/88	Account (D) #870K 302/89	(A)+(B)+(C)+(D) Appropriation to GSD per Project	Payment to GSD per Project	Remaining Funds at GSD
Hazard Park and Recreation Center	4/30/08	\$0	\$60,000.00	\$0	\$4,200.00	\$64,200.00	<\$34,297.21>	\$29,902.79
Hubert Humphrey Pool and Recreation Center	9/30/08	\$40,000.00	\$231,629.44	\$11,988.84	\$185,892.99	\$469,511.27	<\$428,240.43>	\$41,270.84
Algin Sutton Park and Recreation Center	10/30/08	\$17,000.00	\$115,956.03	\$0	\$167,426.00	\$300,382.03	<\$261,799.45>	\$38,582.58
El Sereno Recreation Center	3/26/09	\$0	\$130,000.00	\$30,000.00	\$11,200.00	\$171,200.00	<\$156,011.77>	\$15,188.23
Totals		\$57,000.00	\$537,585.47	\$41,988.84	\$368,718.99	\$1,005,293.30	<\$880,348.86>	\$124,944.44

GSD has finished the work for these four projects. However, there are other ADA projects which have not yet started. Staff shall recommend the \$124,944.44 surplus allocation under a separate board report.

The Bureau of Engineering, Architectural Division's Project Management staff completed the construction management of the four subject projects. The Program Manager advised RAP that GSD completed the construction of these four projects as of March 26, 2009 and that the quality of the work is excellent.

There are no contract compliance or labor issues with the work done under this MOU. Some of the construction work was completed by City employees and other work by subcontractors under the supervision of GSD staff.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund. The Department currently operates these facilities and operating budgets are in place.

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This report was prepared by Ada Fernandez-De La Rosa, Project Manager, BOE Architectural Division. Reviewed by Mahmood Karimzadeh, AIA, Program Manager, and by Michael Kantor, Deputy City Engineer; Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Department of Recreation and Parks.