

APPROVED
AUG 12 2009

REPORT OF GENERAL MANAGER

NO. 09-210

DATE August 12, 2009

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FELICIA MAHOOD SENIOR MULTIPURPOSE CENTER - BUILDING IMPROVEMENTS - ALLOCATION OF SUBDIVISION/QUIMBY FEES

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	_____

[Handwritten initials]

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General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$125,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Felicia Mahood Account No. 460K-FF; and,
2. Approve the allocation of \$125,000 in Subdivision/Quimby Fees from the Felicia Mahood Account No. 460K-FF for the building improvements project at Felicia Mahood Senior Multipurpose Center, as described in the Summary of this Report.

SUMMARY:

Felicia Mahood Multipurpose Center is located at 11338 Santa Monica Boulevard in the West Los Angeles area of the City. This 0.53 acre facility provides a variety of services and programs to the surrounding senior community, including club activities, exercise programs, nutrition programs, and counseling programs. Due to the facilities, features, programs, and services it provides, Felicia Mahood meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that replacement and/or rehabilitation of the existing interior and exterior building lighting systems and fixtures, electrical work, as well as general associated upgrades is necessary for the continued operation of this facility. It is estimated that these building improvements will cost approximately \$125,000.

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Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Felicia Mahood Account No. 460K-FF for the building improvements project at Felicia Mahood Senior Multipurpose Center:

- \$125,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Building Improvements project is \$125,000. These Fees were collected within one mile of Felicia Mahood Senior Multipurpose Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of interior and exterior modifications to existing park buildings involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Council District Eleven and the West Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General Fund is anticipated. An assessment of the future operation and maintenance costs has yet to be determined.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.