

APPROVED

DEC 09 2009

REPORT OF GENERAL MANAGER

NO. 09-306

DATE December 9, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RICHIE VALENS RECREATION CENTER – ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR HEATING, AIR CONDITIONING AND
VENTILATION REFURBISHMENT

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>MS</u>


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$12,000 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Richie Valens Recreation Center Account 460K-PM; and,
2. Approve the allocation of \$12,000 in Subdivision/Quimby Fees from the Richie Valens Recreation Center Account 460K-PM for the Heating, Air Conditioning and Ventilation (HVAC) Refurbishment project described in the Summary of this report.

SUMMARY:

Ritchie Valens Recreational Center is a 25.7 acre facility located at 10731 Laurel Canyon Boulevard. This site contains an auditorium, community room, baseball diamonds, basketball and handball courts, an indoor gymnasium, soccer fields, walking trails and a skate park. This facility serves the public with special programs such as youth baseball/softball, basketball, golf and karate programs in addition to special community programs like aerobics, dance, drill team and L.A. Kids. Due to the facilities, features, programs and services it provides, Richie Valens Recreation Center meets the standards for a Community park, as defined in the City's Public Recreation Plan.

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The proposed HVAC refurbishment project entails the overhaul of the existing HVAC unit at the recreation center. It has been determined that the HVAC unit is not functioning and must be repaired. The total estimate for the refurbishment of the HVAC unit is \$12,000. The refurbishment of the HVAC unit is necessary to improve workplace productivity and safety for Department employees and park patrons. Refurbishment of the old HVAC unit will also have a direct positive impact on park patrons.

Council District Seven and Valley Region staff support the recommendations set forth in this report.

Staff has determined that the subject project consists of the refurbishment of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced. Therefore, the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 (6) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General Fund is anticipated. An assessment of the future operation and maintenance costs has yet to be determined.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division.