

APPROVED

REPORT OF GENERAL MANAGER

DEC 09 2009

NO. 09-310

DATE December 9, 2009

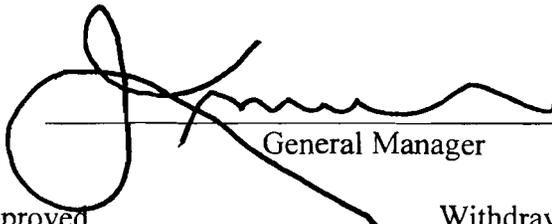
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GOLF DIVISION – “YOUTH ON COURSE” PROGRAM AGREEMENT FOR REIMBURSEMENT OF JUNIOR FEES

V. Israel _____	J. Kolb _____
H. Fujita _____	F. Mok _____
S. Huntley _____	*K. Regan _____
R. Adams _____	M. Shull _____



 General Manager

Approved _____
 Disapproved _____
 Withdrawn _____

RECOMMENDATION:

That the Board approve a proposed Agreement, substantially in the form on file in the Board Office, for reimbursement of junior golf green fees between the Department and the Southern California Golf Association (SCGA) Foundation, subject to the approval of the Mayor and of the City Attorney as to form.

SUMMARY:

On May 20, 2009, the Board approved the Department’s participation in the “Youth On Course” program sponsored by the SCGA (Board Report 09-139). Junior golfers will be charged \$2.00 for green fees when they play on the City golf courses, and the SCGA Foundation will reimburse the Department \$5.00 per round on a monthly basis. Currently, junior golf green fees range from \$5.00 to \$7.00 per round, depending on the type of golf course (9-hole or 18-hole) and day of the week (weekday versus weekend) played.

Staff was authorized to develop an agreement with SCGA to participate in the program. The Agreement specifies the amount of the subsidy, the schedule of payments, and the penalty for late payments. The Standard Provisions for City Contracts will apply, with the exception of PSC-20 (Indemnification) and PSC-24 (Insurance) because they do not apply to this type of program.

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FISCAL IMPACT STATEMENT:

It is anticipated that revenue to the Department's General Fund will slightly increase, as the Department will collect \$7.00 in subsidy for junior golf green fees, regardless of the type of golf course or day of the week played.

This report was prepared by James N. Ward, Golf Manager.