

REPORT OF GENERAL MANAGER

NO. 09-017

DATE January 21, 2009

C.D. 10

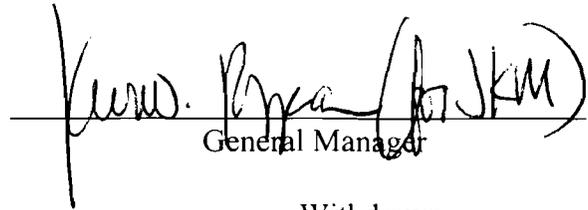
BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RANCHO CIENEGA SPORTS COMPLEX - TRACK & FIELD IMPROVEMENTS (#1205S) (W.O. #E1907220) – MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND PARKS, THE BUREAU OF ENGINEERING, AND THE DEPARTMENT OF GENERAL SERVICES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
S. Huntley \_\_\_\_\_  
V. Israel \_\_\_\_\_

J. Kolb \_\_\_\_\_  
F. Mok \_\_\_\_\_  
K. Regan \_\_\_\_\_  
\*M. Shull \_\_\_\_\_

*CMJ/MS*

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the proposed Memorandum of Understanding (MOU), substantially in the form on file in the Board Office, between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and General Services Department (GSD), to provide construction services for the Rancho Cienega Track & Field Improvements Project (#1205S ) (W.O. # 1907220), subject to the approval of the City Attorney as to form, and subject to the appropriation of alternate funding or receipt of notification from State that funding sources identified in the report from which the State has currently suspended payments will be made available for this project for reimbursement of the cash flow source identified in the report;
2. Direct the Department's Chief Accounting Employee to request that the City Administrative Office (CAO) include in the CAO report to the City Council and Mayor, a recommendation that the following appropriations, in the amount of \$1,951,409 be approved for the construction of the Rancho Cienega Track & Field Improvements Project (#1205S) (W.O. # 1907220);

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From:

<u>FUNDING SOURCE</u>	<u>FUND NO./DEPARTMENT NO./ ACCOUNT NO.</u>	<u>ENCUMBRANCE AMOUNT</u>
CDBG 33 <sup>rd</sup> Year	424/22/C500	\$590,000
Proposition 40 RZH <sup>(1)</sup>	205/88/TBD	\$1,079,887
Proposition 40 RZH <sup>(2)</sup>	298/88/TBD	<u>\$281,522</u>
TOTAL		\$1,951,409

NOTE:<sup>(1)</sup> Public Works Trust Fund (PWTF) will be used to cash flow \$1,079,887 of the Proposition 40 RZH funds and will be reimbursed upon receipt of the funds from the State.

<sup>(2)</sup> MICLA loan will be used to cash flow \$281,522 of the Proposition 40 RZH funds and will be reimbursed upon receipt of the funds from the State

Through GSD account E 140, to the appropriate GSD accounts in Fund 100, Department 40, as listed below.

To: GSD Accounts Fund 100, Department 40, as follows:

1014 – Construction Salaries	\$97,771
1191 – Construction Salaries, Overtime	\$10,000
1101 – Hiring Hall Salaries	\$235,000
1121 – Hiring Hall Fringe Benefits	\$87,500
1097 – Hiring Hall Salaries, Overtime	\$15,000
3180 – Construction Materials and Supplies	<u>\$1,506,138</u>
TOTAL	\$1,951,409

and transfer cash to GSD on an as-needed basis, upon review and approval of expenditure reports submitted by GSD and approval of these reports by the BOE Project Manager;

3. Direct the Board Secretary to transmit forthwith the MOU to the City Attorney for review and approval as to form; and,
4. Authorize the General Manager to execute the proposed MOU, subject to approval as to form by the City Attorney.

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### SUMMARY:

The proposed Rancho Cienega Sports Complex Track & Field Improvements project is located at 5001 Rodeo Road, Los Angeles, CA 90016. The improvements include replacing the Jackie Robinson Stadium running track, fitness area and pole vault track surfacing with new rubberized material. In addition, within the boundary of the running track, there is the football field whose natural turf is to be replaced with synthetic turf. A new subterranean drain system will be installed and connected to the existing storm drainage. The existing irrigation system will be modified to allow removal of the sprinkler system in the football field and continue irrigation of the other areas outside the running track.

Staff recommends awarding this project to GSD in lieu of conducting a competitive construction bid process for the following reasons:

- Reconstruction of the football field has to be completed by end of August 2009. Starting September, the field is heavily used during the football season by Dorsey High School, View Park High School, Frederick Douglas High School, Pop Warner Association, Baldwin Hills Youth Football Association, Wilshire Youth Football Association, and others.
- The scope of work is a “Specialty Work” that requires manufacturer-approved contractors for installation of rubberized track and synthetic turf. Synthetic turf and track manufacturers warrant their products when installed by manufacturer-approved installers. GSD has a list of qualified City-approved vendors who are specialized in installation of rubberized track and synthetic turf.
- GSD can perform the removal of existing natural turf while selection of vendor is in process.
- Approximately three to four months can be saved from bid and award time by having GSD and their selected City-approved vendor perform construction. GSD is authorized to perform this work per Los Angeles Administrative Code Section 22.535(a)(5).

In addition to timeliness, GSD has experience in successfully completing various Department of Recreation and Parks projects. BOE will provide construction management services for GSD in the construction of the track & field, football field, fitness area and pole vault track project.

Approved project funds are available for the construction work from Proposition 40 RZH which will initially be covered by cash flow from the PWTF and, in turn, PWTF will be reimbursed upon receipt of funds from the State in the following fund and accounts.

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Proposition 40 RZH <sup>(1)</sup>	205/88/TBD	\$1,079,887
Proposition 40 RZH <sup>(2)</sup>	298/88/TBD	<u>\$281,522</u>
TOTAL		\$1,951,409

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will consist of alterations to existing facilities and construction of an accessory structure, and will not have any significant impact on the environment. Therefore, the project has been determined to be Categorically Exempt pursuant to Article III, Section 1 (a) Class 1 (1) and Section 1 (k) Class 11 (6) of the City CEQA Guidelines. A Notice of Exemption will be filed with the City of Los Angeles and County Clerks.

FISCAL IMPACT STATEMENT:

There are adequate funds for the proposed construction project. Therefore, there is no anticipated fiscal impact on the Department's General Fund. The assessment of the future operations and maintenance costs has yet to be determined.

This report was prepared by Fred O. David, Project Manager, Architectural Division, Bureau of Engineering. Reviewed by Mahmood Karimzadeh, City Architect, Architectural Division, Bureau of Engineering; Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering, Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering, and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.