

APPROVED

REPORT OF GENERAL MANAGER

NO. 09-154

DATE June 3, 2009

JUN 03 2009
BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RAMONA GARDENS RECREATION CENTER - ALLOCATION OF
SUBDIVISION/QUIMBY FEES FOR GYMNASIUM RENOVATIONS
(W.O. # PRJ20162)

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<i>for</i>

V. Israel for
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Take the following actions regarding Ramona Gardens Recreation Center - Gymnasium Renovations (W.O. # PRJ20162):
 - A. Authorize the Department's Chief Accounting Employee to establish new Subdivision/Quimby Fees Account No. 460K-RD with Ramona Gardens Recreation Center as the Account Name;
 - B. Authorize the reallocation of \$1,000, previously allocated for the Pool Drain Retrofit Project (W.O. # PRJ20174) at Hostetter Park, approved on February 18, 2009 per Board Report No. 09-044, for the Gymnasium Renovations project at Ramona Gardens Recreation Center;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$1,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Hostetter Park Account No. 460K-CX to the Ramona Gardens Recreation Center Account No. 460K-RD;

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- D. Authorize the Department's Chief Accounting Employee to transfer \$80,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00, to the Ramona Gardens Recreation Center Account No. 460K-RD; and,
 - E. Approve the allocation of \$81,000 in Subdivision/Quimby Fees from Ramona Gardens Recreation Center Account No. 460K-RD for the Gymnasium Renovations project, as described in the Summary of this report.
2. Take the following actions regarding Hostetter Park - Pool Drain Retrofit Project (W.O. # PRJ20174):
- A. Authorize the Department's Chief Accounting Employee to transfer \$1,214 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00, to the Hostetter Park Account No. 460K-CX; and,
 - B. Approve the allocation of \$1,214 in Subdivision/Quimby Fees from Hostetter Park Account No. 460K-CX for the Pool Drain Retrofit Project at Hostetter Park, as described in the Summary of this report.

SUMMARY:

Ramona Gardens Recreation Center - Gymnasium Renovations (W.O. # PRJ20162)

Ramona Gardens Recreation Center is located at 2830 Lancaster Avenue in the Lincoln Heights area of the City. This recreation center provides a variety of services and programs to the community including lighted baseball fields, basketball, football, and after school programs. Due to the facilities, features, programs, and services it provides, Ramona Gardens Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that gymnasium renovations, including the replacement of the Heating, Ventilating, and Air Conditions (HVAC) system, are necessary for the continued operation of this facility. It is estimated that the replacement of the HVAC system will cost approximately \$175,000.

Upon the approval of this report the Subdivision/Quimby Fees listed below can be transferred to Ramona Gardens Recreation Center Account No. 460K-RD for the Gymnasium Renovations project at Ramona Gardens Recreation Center:

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- \$1,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, and were previously allocated for the Pool Drain Retrofit Project (W.O. # PRJ20174) at Hostetter Park, from the Hostetter Park Account No. 460K-CX; and,
- \$80,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00.

The total Subdivision/Quimby Fees and Zone Change/Park Fees allocation for the Gymnasium Renovations Project is \$81,000. These fees were collected within one mile of Ramona Gardens Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

In addition to the Subdivision/Quimby Fees indicated above, \$100,000 in Community Development Block Grant (CDBG) funds have already been awarded to this project; specifically for the renovation and removal of the existing HVAC system and the installation of new HVAC and mechanical systems.

Staff has determined that the Ramona Gardens Recreation Center - Gymnasium Renovations project will consist of the replacement of existing air conditioning systems, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 (6) of the City CEQA Guidelines.

Hostetter Park - Pool Drain Retrofit Project

In Board Report No. 09-044, approved on February 18, 2009, the Commission allocated \$30,000 in Subdivision/Quimby Fees for the Pool Drain Retrofit Project at Hostetter Park. As indicated above, some of the funds previously allocated for this project are proposed to be reallocated for the Gymnasium Renovations Project at Ramona Gardens Recreation Center. If the reallocation of these funds is approved, then Department staff has determined that supplemental funding would then be necessary to complete the scope of the previously approved pool drain retrofit project. It is estimated that the additional funding required to complete the pool retrofit project is \$1,214.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Hostetter Park Account No. 460K-CX for the Pool Drain Retrofit project at Hostetter Park:

- \$1,214 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The Subdivision/Quimby Fees listed above were collected within two miles of Hostetter Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

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Staff has determined that the Hostetter Park - Pool Drain Retrofit project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorical Exempt. The Categorical Exemption was adopted by the Board on February 18, 2009 (Board Report No. 09-044). Therefore, no additional CEQA documentation is required for approval of this project.

FISCAL IMPACT STATEMENT:

The approval of this report should not have any fiscal impact on the Department's General Fund, as the costs of these two projects are anticipated to be funded by the collected Quimby/Park Fees or other identified funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.