

APPROVED

JUN 03 2009

REPORT OF GENERAL MANAGER

NO. 09-162

DATE June 3, 2009

BOARD OF RECREATION and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECK PARK RECREATION CENTER - QUIMBY/PARK FEES PLAN FOR PROJECTS

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>M. Shull</i>

[Signature]

 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Take the following actions regarding Peck Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$1,438.88 in Zone Change/Park Fees from the Account No. 440K-PC to the Peck Park Account No. 460K-PC;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$105,166.16 in Quimby Fees, which were collected in Fiscal Year 2005-2006 from Subdivision/Quimby Fees Account No. 460K-00 to the Peck Park Account No. 460K-PC; and,
 - C. Approve the allocation of \$129,047.73 in Subdivision/Quimby Fees from Peck Park Account No. 460K-PC for the Outdoor Park Improvements project at Peck Park, as described in the Summary of this report.

2. Take the following actions regarding Peck Park - Building Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$165,000 in Subdivision/Quimby Fees which were collected in Fiscal Year 2005-2006, from Subdivision/Quimby Fees Account No. 460K-00 to the Peck Park Account No. 460K-PC; and,

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- B. Approve the allocation of \$165,000 in Subdivision/Quimby Fees from Peck Park Account No. 460K-PC for Building Improvements project at Peck Park, as described in the Summary of this report.
3. Take the following actions regarding Peck Park - ADA Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$157,161.84 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Peck Park Account No. 460K-PC; and,
 - B. Approve the allocation of \$157,161.84 in Subdivision/Quimby Fees from Peck Park Account No. 460K-PC for ADA Improvements project at Peck Park, as described in the Summary of this report.

SUMMARY:

Peck Park is located at 560 North Western Avenue in the San Pedro area of the City. This 74.52 acre facility provides a children's play area, community center building, volleyball courts indoor/outdoor basketball courts, three baseball diamonds, swimming pool and hiking trails for the use of the surrounding community. Due to the facilities, features, and services it provides, Peck Park currently meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Through site visits, facility inspections, and community input, Department staff has determined that various improvements are necessary at Peck Park for the continued operation of the facility as well as for the benefit of park patrons and the surrounding community.

Peck Park - Outdoor Park Improvements

The proposed scope of this project includes the purchase and installation of new baseball and football scoreboards, upgrades to the existing baseball fields and bleachers, and upgrades of the tennis court lighting. The estimated costs of the renovations will be approximately \$125,000.

Currently, \$22,442.69 is available in Subdivision/Quimby Fees in the Peck Park Account No. 460K-PC. Upon approval of this report, Subdivision/Quimby Fees and Zone Change/Park Fees listed below can be transferred to the Peck Park Account No. 460K-PC for the Outdoor Park Improvement project at Peck Park:

- \$1,438.88 in Zone Change/Park Fees from the Peck Park Account No. 440K-PC;

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- \$105,166.16 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$129,047.73. These Fees were collected within two miles of Peck Park which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of minor alterations to land and the placement of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 4(3) and Class 11(3) of the City CEQA Guidelines.

Peck Park - Building Improvements

The proposed scope of this project includes the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center and associated building improvements. The estimated costs of the renovations will be approximately \$165,000.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Peck Park Account No. 460K-PC for the Building Improvements project at Peck Park:

- \$165,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Building Improvements project is \$165,000. These Fees were collected within two miles of Peck Park which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and replacement of existing mechanical systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

Peck Park - ADA Improvements

The proposed scope of this project includes ADA parking improvements and installation of an accessible path of travel from the parking lot to the baseball fields. The estimated costs of the renovations will be approximately \$150,000.

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Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Peck Park Account No. 460K-PC for the ADA Improvements project at Peck Park:

- \$157,161.84 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the ADA Improvements project is \$157,161.84. These Fees were collected within two miles of Peck Park which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of minor alterations to land and the placement of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) of the City CEQA Guidelines.

Councilmember Janice Hahn of District Fifteen and the Pacific Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

The approval of the transfer and allocation of these Park Fees should not have any fiscal impact on the Department's General Fund, as the costs of the projects described in this report are anticipated to be funded by the collected Quimby/Park Fees or by other identified special funding sources.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division.