

APPROVED
MAR 04 2009

REPORT OF GENERAL MANAGER

NO. 09-046

DATE March 4, 2009

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROOSEVELT HIGH SCHOOL POOL AND BATHHOUSE RENOVATIONS
(#1302P) (W.O. #E1906279) – FINAL ACCEPTANCE

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>MS</u>

[Signature]
General Manager

Approved *as amended* Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed for the Roosevelt High School Pool and Bathhouse Renovations (#1302P)(W.O. #E1906279) project under the Memorandum of Understanding (MOU) and Amendment to the MOU with the General Services Department (GSD) as outlined in the body of this report; and,
2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On October 17, 2007, the construction project for the pool and bathhouse renovations at Roosevelt High School site was awarded to GSD through the approval of an MOU between the Department of Recreation and Parks (RAP), Bureau of Engineering (BOE), and GSD (Board Report No. 07-243). The MOU indicated an estimated construction cost of \$1,796,000. Construction began on January 22, 2008. During construction, the project had encountered several unforeseen site and building conditions far worse than anticipated, including termites, asbestos-containing underground piping, deteriorated electrical wiring under the pool deck, deteriorated underwater pool lights and circuits, and bathhouse tiles that needed to be replaced. Therefore, an additional \$300,000 for the added scope was needed to complete the project. On July 9, 2008, the Amendment to the MOU (Board Report No. 08-197) was approved to increase the construction funding to \$2,096,000.

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BOE's Architectural Division performed project management, project design, and construction administrative tasks, while the Construction Management Division performed the construction management task. The construction was completed on October 10, 2008, and RAP took beneficial occupancy on October 13, 2008.

BOE has informed the Department that the final contract amount is ~~\$2,096,000~~. There are no contract compliance issues with the work completed under this MOU. 1,860,006.52

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's current budget. Construction funding was provided by the State's Proposition 40 Natural Resources Infrastructure funding source specifically identified and approved for use on this project. The assessments of the future operations and maintenance costs have been determined and requested as part of the Department's yearly operating budget.

This report was prepared by Willis Yip, Project Manager, BOE Architectural Division. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Park.