

APPROVED
MAR 04 2009

REPORT OF GENERAL MANAGER

NO. 09-049

DATE March 4, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DEL REY LAGOON - ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR CHILDREN'S PLAY AREA AND RESTROOM PROJECT

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	_____

M. Shull

V. Israel for
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$250,000, previously allocated for the Westchester Recreation Center - Facilities Enhancement Project (W.O. #E170280A) approved on July 9, 2008 through Board Report No. 08-198, for the Children's Play Area and Restroom Project at Del Rey Lagoon;
2. Authorize the Department's Chief Accounting Employee to transfer \$250,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from the Westchester Recreation Center Account No. 440K-WR to the Del Rey Lagoon Account No. 460K-DR; and,
3. Approve the allocation of \$250,000 in Zone Change/Park Fees from the Del Rey Lagoon Account No. 460K-DR for the Children's Play Area and Restroom Project, as described in the Summary of this report.

SUMMARY:

Del Rey Lagoon is located at 6660 Esplanade Place in the Playa Del Rey area of the City. This 12.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, and a lake with small water crafts. Due to the facility features, programs, and services, Del Rey Lagoon meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2 NO. 09-049

In Board Report No. 08-198, on July 9, 2008, the Commission approved the allocation of \$620,284.25 in Subdivision/Quimby and Zone Change/Park Fees for the Children's Play Area and Restroom Project at Del Rey Lagoon. Department staff has determined that supplemental funding is necessary to complete the previously approved replacement of the existing children's play area equipment and restroom project. It is estimated that the additional funding required to complete these improvements is approximately \$250,000.

Currently, there are no Subdivision/Quimby Fees or Zone Change/Park Fees available in the Del Rey Lagoon accounts 460K-DR or 440K-DR. As Department staff, the local communities, and Councilmember Bill Rosendahl of District Eleven, have identified the Children's Play Area and Restroom Project as a high priority project for the community, it is necessary to reallocate Subdivision/Quimby Fees or Zone Change/Park Fees from nearby projects to provide the needed funding for this project.

Upon approval of this report, Zone Change/Park Fees in the amount of \$250,000, from a previous allocation of \$500,000 for the Westchester Recreation Center - Facilities Enhancement Project (W.O. #E170280A), approved on July 9, 2008 per Board Report No.08-198, can be reallocated for the Children's Play Area and Restroom Project at Del Rey Lagoon. These funds can be transferred from the Westchester Recreation Center Account No. 440K-WR to the Del Rey Lagoon Account No. 460K-DR. These Zone Change/Park Fees were collected within two miles of Del Rey Lagoon, which is the standard distance for the allocation of the Zone Change/Park Fees for community recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared and adopted a Mitigated Negative Declaration (MND). The MND was adopted by the Board on January 17, 2001, and a Notice of Determination was filed with the Los Angeles City and County Clerks on January 24, 2001. Staff finds that supplementing the project with the Quimby funding has not substantially changed it from that previously evaluated and so would not require any additional mitigations, nor that the environmental conditions at the site have substantially changed. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Council District Eleven and the West Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of Subdivisions/Quimby Fees in the amount of \$250,000, there will be sufficient funds to complete this project and there will be no impact to the Department's General Fund. There will be no immediate maintenance costs for these improvements.

REPORT OF GENERAL MANAGER

PG. 3 NO. 09-049

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.