

APPROVED
MAR 04 2009

REPORT OF GENERAL MANAGER

NO. 09-050

DATE March 4, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GRANADA HILLS PARK - ALLOCATION OF ZONE CHANGE/ PARK FEES FOR OUTDOOR IMPROVEMENTS

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>M. Shull</i>

V. Israel
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board approve the allocation of \$55,000 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR for outdoor improvements at Granada Hills Park, as described in the Summary of this report.

SUMMARY:

Granada Hills Park is located at 16730 Chatsworth Street in the Granada Hills community of the City. This 17.76 acre facility provides a variety of services and programs to the community, including baseball, basketball, soccer, an indoor gymnasium and tennis courts. Due to the facility's size, features, programs, and services, Granada Hills Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park improvements, including the installation of new fencing for the ball fields and park perimeter, and other related park improvements, are necessary to meet the needs of the surrounding community. It is estimated these outdoor improvements will cost approximately \$55,000.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$55,000. These Fees were collected within two miles of Granada Hills Park, which is the standard distance for the allocation of the Zone Change/Park Fees for community recreational facilities.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Council District Twelve and the Valley Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General fund is anticipated. An assessment of the future operation and maintenance costs has yet to be determined.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division

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