

APPROVED

MAY 20 2009

**BOARD OF RECREATION
and PARK COMMISSIONERS**

REPORT OF GENERAL MANAGER

NO. 09-122

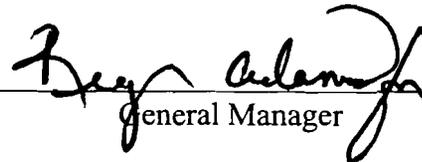
DATE May 20, 2009

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA RECREATION CENTER - BUILDING IMPROVEMENTS PROJECT
- ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR BUILDING
IMPROVEMENTS AND ADDITIONAL HVAC AT RECREATION CENTER

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>MS</u>


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the allocation of \$30,000 in Subdivision/Quimby Fees from the Sepulveda Recreation Center Account 460K-SL for building improvements at Sepulveda Recreation Center which includes Heating, Air Conditioning and Ventilation (HVAC) replacement as described in the summary of this report.

SUMMARY:

The Sepulveda Recreation Center is a 10.62 acre facility, located at 8801 Kester Avenue, in the South Valley Region of the City, in the Panorama City community. This site has several recreation features, which include a seasonal pool, game courts, two indoor gymnasiums which can accommodate over 450 people, and ball fields. This facility serves the community with programs for youth, families and seniors. This facility is a Clean and Safe Spaces (CLASS) park and includes a Los Angeles Police Department Drop-in center, and further serves the surrounding community with a year-round free lunch program. Due to the facility's features, programs, and services it provides, Sepulveda Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

In Board Report No. 08-201 on July 9, 2008, the Board approved the allocation of \$35,000 in Subdivision/Quimby for the upgrade of the existing HVAC system. Department staff has determined that supplemental funding is necessary to complete the previously approved HVAC upgrade. It is estimated that the additional funding required to complete this upgrade is \$30,000.

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Currently, there is \$194,688 in the Sepulveda Recreation Center Facility Account 460K-SL. Upon approval of this Board Report, \$30,000 from account 460K-SL will be allocated to provide sufficient funding to complete the HVAC upgrade of this recreation center. These Subdivision/Quimby Fees were collected within two miles of the Sepulveda Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for a Community Park.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts and has already been determined to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1), Class 2 (1), and Class 31 of the City CEQA Guidelines. The Board approved these findings on July 9, 2008. Staff finds that supplementing this project with additional Quimby funding has not substantially changed it from that previously evaluated and that environmental conditions at the site have not substantially changed. Therefore, no additional CEQA evaluation or documentation is required for approval of the supplemental funding of this project.

Council District Seven and the Valley Region Superintendent support the recommendations set forth in this Report.

FISCAL IMPACT STATEMENT:

There will be no impact to the Department's General Fund since sufficient funds are available to complete this project. There are no immediate maintenance costs for these improvements.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division.