

APPROVED
MAY 20 2009

REPORT OF GENERAL MANAGER

NO. 09-123

DATE May 20, 2009

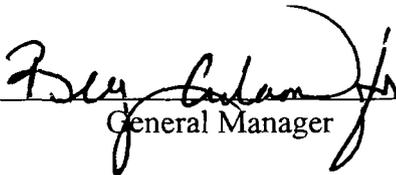
**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ECHO PARK - TENNIS COURT AND FENCING RENOVATION AND LIGHTING REFURBISHMENT (#1397A) - REALLOCATION OF SUBDIVISION/QUIMBY FEES

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<i>om for</i>



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Rescind its actions concerning Echo Park - Tennis Court and Fencing Renovation and Lighting Refurbishment (#1397A) project in Board Report No. 08-63, as described in the summary of this report;
2. Authorize the Department's Chief Accounting Employee to transfer \$15,064 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Echo Park Account No. 460K-EC;
3. Authorize the Department's Chief Accounting Employee to transfer \$21,906 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Echo Park Account No. 460K-EC;
4. Authorize the Department's Chief Accounting Employee to transfer \$239,850 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Echo Park Account No. 460K-EC;
5. Authorize the Department's Chief Accounting Employee to transfer \$38,490 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the

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Subdivision/Quimby Fees Account No. 460K-00 to the Echo Park Account No. 460K-EC; and,

6. Approve the allocation of \$316,354.47 in Subdivision/Quimby Fees from Echo Park Account No. 460K-EC for the Echo Park - Tennis Court and Fencing Renovation and Lighting Refurbishment (#1397A) project, as described in the Summary of this report.

SUMMARY:

In Board Report No. 08-63, on March 5, 2008, the Commission approved the allocation of \$316,354.47 in Subdivision/Quimby Fees from the Echo Park Account No. 460K-EC for the Tennis Court and Fencing Renovation and Lighting Refurbishment (#1397A) project.

On March 5, 2008 there was \$1,044.47 in Subdivision/Quimby Fees in the Echo Park Account 460K-EC. Upon the approval of this report, staff will change the account sources and amounts for the Echo Park - Tennis Court and Fencing Renovation and Lighting Refurbishment (#1397A) project as follows:

- \$15,064 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$21,906 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$239,850 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00; and,
- \$38,490 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00.

The total Subdivision/Quimby Fees allocation for the Echo Park – Tennis Court and Fencing Renovation and Lighting Refurbishment (#1397A) project is \$316,354.47. This allocation is the same total as previously allocated, but from different accounts, and is sufficient to complete the project. These fees were collected within two miles of Echo Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

FISCAL IMPACT STATEMENT:

There is no impact to the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.