

APPROVED

MAY 20 2009

BOARD OF RECREATION  
and PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

N.O. 09-142

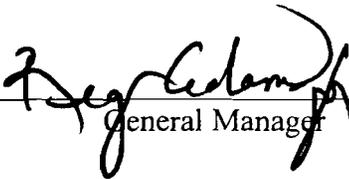
DATE May 20, 2009

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BOARD OF RECREATION AND PARKS COMMISSIONERS

SUBJECT: JIM GILLIAM PRE-SCHOOL - CALIFORNIA DEPARTMENT OF EDUCATION  
(CDE) 2008-2009 INFANT-TODDLER RESOURCE FUNDING

R. Adams _____	J. Kolb _____
H. Fujita _____	F. Mok _____
S. Huntley _____	*K. Regan _____
V. Israel _____	M. Shull _____

  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Accept Fiscal Year 2008-2009 Infant Toddler Resource funding from the State of California, Department of Education, of \$2,000 for Jim Gilliam Child Care Center for use in serving infants and toddlers ages birth to three years, subject to approval of the Mayor;
2. Direct staff to transmit a copy of the agreement to the Mayor; and
3. Authorize the General Manager to execute the agreement on behalf of the City, and any subsequent amendments thereto, pursuant to Administrative Code Section 14.8 et seq. as may be amended, on behalf of the City, subject to approval by the City Attorney as to form.

SUMMARY:

The Department is a current recipient of \$216,454 from the California Department of Education (CDE) 2008-2009 General Childcare Program Funds, which are utilized for the subsidized preschool program at the Jim Gilliam Child Care Center. This program is the Department's first subsidized licensed preschool program and serves children of families with incomes at or below the 75 percent State median income level. As a recipient of the General Childcare Program Funding, the Department qualifies to receive other funding from CDE as it becomes available.

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CDE has awarded the Department \$2,000 of Infant Toddler Resource Funding to improve the quality and availability of child care and to allow flexibility in the expenditure of the funds for one-time only items that primarily benefit the infant-toddler child care services program. The funds can be used for items such as: age-appropriate equipment and materials, staff training, recruitment and outreach, or minor renovations and repairs.

### FISCAL IMPACT STATEMENT:

This additional funding requires no match and will provide the pre-school program with additional resources at no cost to the City's General Fund.

This report was prepared by Alexa Esparza, Senior Management Analyst I, West Region.