

REPORT OF GENERAL MANAGER

APPROVED

NO. 09-292

DATE November 18, 2009

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C.D. 15

BOARD OF RECREATION
and PARK COMMISSIONERS

SUBJECT: PECK PARK - POOL REHABILITATION PROJECT

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>[Signature]</i>

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$35,000, previously allocated for the ADA parking improvements and path of travel from parking lot to ball fields and restroom project at Peck Park - Recreation Center (PRJ20230), approved on June 3, 2009 (Report No. 09-162, for the Pool Rehabilitation (PRJ20417) project;
2. Approve the allocation of \$35,000 in Subdivision/Quimby Fees from the Peck Park Account No. 460K-PC for the Pool Rehabilitation (PRJ20417) project, as described in the Summary of this report.

SUMMARY:

Peck Park is located at 560 North Western Avenue in the San Pedro area of the City. This 74.52 acre facility provides a children's play area, community center building, volleyball courts Indoor/outdoor basketball courts, three baseball diamonds, swimming pool and hiking trails for the use of the surrounding community. Due to the facilities, features, and services it provides, Peck Park currently meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On June 3, 2009, the Board approved the allocation of \$157,161.84 in Subdivision/Quimby Fees for ADA parking improvements and path of travel from parking lot to ball fields and restroom Peck Park - Recreation Center (PRJ20230) (Report No. 09-162).

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As Department staff, the local community, and Councilmember Janice Hahn of Council District Fifteen, has identified the Pool Rehabilitation Project as a high priority for the community, it is necessary to reallocate Subdivision/Quimby Fees from a previously approved project at Peck Park to provide the needed funding for this project.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$35,000, from a previous allocation of \$157,161.84 for the Peck Park - Recreation Center (PRJ20230), approved on June 3, 2009 (Report No. 09-162), can be reallocated for the Pool Rehabilitation (PRJ20417) project. This project consists of the removal and replacement of a collapsed surge pit. These Subdivision/Quimby Fees were collected within two miles of Peck Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of the restoration of damaged structures facilities or mechanical equipment and systems to meet standards of public health and safety, as well as "demolition of accessory structures including swimming pools" at existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1), 4 and 11 (d) of the City CEQA Guidelines.

Councilmember Janice Hahn of Council District Fifteen and the Pacific Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of Subdivisions/Quimby Fees in the amount of \$35,000, there will be sufficient funds to complete this project and so there will be no impact to the Department's General Fund. There will be no immediate maintenance costs for these improvements.

This report was prepared by Jim Newsom, Management Analyst, Planning and Construction Division.