

APPROVED

REPORT OF GENERAL MANAGER

OCT 09 2009

NO. 09-246

DATE October 9, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MARTIN LUTHER KING, JR. PARK - ALLOCATION OF ZONE CHANGE/
PARK FEES FOR BUILDING AND OUTDOOR IMPROVEMENTS

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	_____

Chief

[Signature]

 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$350,000 in Zone Change/ Park Fees, which were collected in Fiscal Year 2008-09, from the Zone Change Park Fees Account No. 440K-00 to the Martin Luther King, Jr. Park Account No. 440K-MK; and,
2. Approve the allocation of \$350,000 in Zone Change/ Park Fees, from Martin Luther King, Jr. Park Account No. 440K-MK for outdoor improvements, as described in the Summary of this report.

SUMMARY:

Martin Luther King, Jr. (MLK) Park is located at 3916 S. Western Ave. which is located just south of the 10 freeway and west of the 110 freeway. This facility provides a variety of services and programs to the community, including baseball, basketball, soccer, football, tennis, swimming, picnic and play areas. MLK Park also has a therapeutic recreational program for people with disabilities aged 7 through 22 as well as the L.A. Kids program. Due to the facilities size, features, programs, and services it provides, MLK Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that building and outdoor park improvements, including the installation of a new roof and interior renovations which include drywall replacement, cabinetry, plumbing, tile and other related park improvements, are necessary to meet the needs of the surrounding community. It is estimated these outdoor improvements will cost approximately \$350,000.

The total Zone Change/ Park Fees allocation for the Outdoor Park Improvements project is \$350,000. These Fees were collected within two miles of MLK Park, which is the standard distance for the allocation of the Zone Change/Park Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Council District Eight and the Pacific Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General Fund is anticipated. An assessment of the future operation and maintenance costs has yet to be determined.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division