

APPROVED

REPORT OF GENERAL MANAGER

APR 07 2010

NO. 10-066

DATE March 15, 2010

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ORO VISTA PARK - PARK DEVELOPMENT (W.O. #E170480F) - FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	M. Shull	<i>MS</i>

*[Signature]*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

*as amended  
 See Attached*

RECOMMENDATION:

That the Board:

1. Approve final plans and specifications for the Oro Vista Park - Park Development (W.O. #E170480F) project;
2. Approve the reduction in the value of the work that the specifications require to be performed by the prime contractor from 50% to 20% of the base bid price; and,
3. Approve the date for receipt of bids as Tuesday, April 27, 2010, at 3:00 P.M. in the Board Office.

SUMMARY:

Submitted are final plans and specifications for the Oro Vista Park - Park Development (W.O. # E170480F) project, located at 11101 North Oro Vista Avenue, Sunland, CA 91040. The Architectural Division of the Bureau of Engineering prepared plans for this project. The plans provide for the development of a new passive park on approximately 2.2 acres of the recently acquired property which is a 7.7 acre site. The following is a general description of the improvements that are to be made:

1. Construction of an equestrian and trail staging area with permeable surface parking for cars and horse trailers.
2. Landscape with native plants appropriate to the location, including a demonstration garden.

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3. Picnic tables and, if funding permits, a shade structure.
4. Amenities for equestrians.
5. Trails linking to existing hiking and riding trails.

The demolition of the residential structure formerly located on site was completed by the Department of General Services in 2009.

The following improvements will be included in the bid as additive/deductive alternates in order to gain flexibility in providing the maximum scope possible with the available funding.

ADDITIVE ALTERNATES

Additive Alternate No. 1 – Planting and irrigation in the demonstration garden.

Additive Alternate No. 2 – Information signs in the demonstration garden.

Additive Alternate No. 3 – Shade Structure.

Additive Alternate No. 4 – Entry Pilaster.

Additive Alternate No. 5 – Grubbing and clearing of the natural paths.

The scope of this construction project involves the participation of many different types of sub-contractors with no particular contracting trade dominating the overall scope of work. Currently, the policy of this Board has been to require that the Prime Contractor perform a minimum of 50% of the value of the base bid. Staff believes that reducing the Prime Contractor minimum participation requirement to 20% on this project will help create more competitive bid pricing among the sub-contractors providing bids to the Prime Contractors and will also attract a broader range of Prime Contractors, thus creating a larger competitive market.

The City Engineer's estimate for the construction cost of the base bid for this project is \$280,000. The project will be awarded based on the lowest responsible and responsive bid for the base work, not counting bid prices for the additive alternates. Funds for construction are available for the proposed improvements as follows:

<u>Funding Source</u>	<u>Fund/Dept./Acct. No.</u>	<u>Appropriation Amt</u>
Proposition K - Yr 13	43K/10/F478	\$280,000
RAP	205/88/EM06	\$ 63,000

TOTAL:

\*Other funding sources are being investigated.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the

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proposed improvements will not have a significant impact on the environment. This project has been determined to be Categorical Exempt per City CEQA Guidelines Article III, Section 1a, Class 1(13) (existing facilities). A Notice of Exemption was filed with the Los Angeles City Clerk's Office on July 11, 2008, and posted by the County Clerk's Office on July 11, 2008.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's General Fund. The assessments of the future operations and maintenance costs have yet to be determined.

This report was prepared by Jaime Contreras, Project Manager, Recreational and Cultural Facilities Program, BOE. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING  
BOARD OF RECREATION AND PARK COMMISSIONERS  
APRIL 7, 2010

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ORO VISTA PARK - PARK DEVELOPMENT (W.O.#E170480F) -  
FINAL PLANS AND CALL FOR BIDS

Mr. Michael Shull, Superintendent, Planning and Construction Division, proposed an amendment to the Additive Alternates on Page 2 of the Report as follows:

ADDITIVE ALTERNATES

Additive Alternate No. 1 - Installation of native plant garden, including irrigation.

Additive Alternate No. 2 - Installation of informational signs in the demonstration garden.

Additive Alternate No. 3 - Construction of shade structure with picnic tables.

Additive Alternate No. 4 - Construction of entry pilaster.

Additive Alternate No. 5 - Grubbing and clearing of natural paths to convert to usable trails.

Motion

It was moved by Commissioner Williams, seconded by Commissioner Stanley that the amendments to Report No. 10-066 be approved. There being no objections, the Motion was unanimously approved.