

APPROVED

APR 07 2010

REPORT OF GENERAL MANAGER

NO. 10-073

DATE April 7, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GRIFFITH PARK - AMENDMENT TO CONTRACT NO. 3307 WITH JOHN T. MALLOY, INCORPORATED FOR SEWER LINE REMOVAL, REPAIR AND REPLACEMENT

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<i>mf</i>

[Signature]

 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the proposed Amendment to Contract No. 3307 with John T. Malloy, Incorporated, substantially in the form on file in the Board Office, for the removal, repair, and replacement of a sewer line in Griffith Park, increasing the not-to-exceed amount from \$80,000 to \$96,000, subject to approval of the Mayor and the City Attorney as to form;
2. Direct the Board Secretary to transmit the proposed Amendment, to the Mayor in accordance with Executive Directive No. 3, and concurrently to the City Attorney for review and approval as to form; and,
3. Authorize the Board President and Secretary to execute the Amendment upon receipt of the necessary approvals.

SUMMARY:

On January 6, 2010, the Department entered into a contract with John T. Malloy Incorporated, Contractor, for the emergency removal, repair, and replacement of a portion of the sewer line located at 5375 Red Oak Drive located in Griffith Park. The amount was not to exceed \$80,000.

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On numerous occasions, the damaged sewer line had caused raw sewage to overflow which created immediate and on-going health hazard to the community and visitors to this area. In addition, the exposure to raw sewage and the sewage breach caused the immediate closure of the Park's main restrooms and restroom facilities at a concession stand and maintenance yard.

The frequency of the blockages had grown over the last two years causing public facilities, including public restrooms to periodically be shut down and closed to the public. The sewer line had deteriorated to the point at which the line had to be replaced immediately.

Due to unforeseen circumstances in the construction phase of the contract, such as un-marked water lines and gas lines that could not be removed or re-routed, required excessive hand digging. This additional work resulted in additional labor costs and delays to the project. The project is now complete and stopping the project to acquire additional funding for the additional work was not feasible due to the urgency of the sewer line repair. Stopping and re-starting the project would have resulted in additional cost and time delays.

FISCAL IMPACT STATEMENT:

Funding for this project is available in Fund 302, Department 88, Account 3040 (Contractual Services Account), Activity Code 2205.

This report was prepared by Gino Ogtong, Management Analyst II, Planning and Construction Division.