

APPROVED
APR 21 2010

REPORT OF GENERAL MANAGER

NO. 10-087

DATE April 21, 2010

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VALLEY PLAZA PARK - OUTDOOR PARK IMPROVEMENTS
(W.O. #PRJ20375) - ALLOCATION OF ZONE CHANGE FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>ms</i>
V. Israel	_____		

[Signature]

 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$170,000.00 in Zone Change Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change Fees Account No. 440K-00 to the Valley Plaza Park Account No. 440K-VA; and,
2. Approve the allocation of \$171,298.46 in Zone Change Fees from Valley Plaza Park Account No. 440K-VA for the Outdoor Park Improvement (W.O. #PRJ20375) project at Valley Plaza Park, as described in the Summary of this report.

SUMMARY:

Valley Plaza Park is located at 12240 Archwood Street in the North Hollywood area of the City. This 77.64 acre park provides multipurpose fields, basketball and tennis courts, children's play areas, a recreation center, and a swimming pool for the use of the local community. Due to the facilities, features, programs, and services it provides, Valley Plaza Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including the installation of a new walking path, outdoor fitness equipment, pedestrian lighting, signage and site amenities, as well as turf, landscape, and irrigation infrastructure improvements, will benefit the surrounding community.

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Currently, there is \$1,298.46 in unallocated Zone Change fees available in the Valley Plaza Park Account No. 440K-VA. Upon approval of this report, the Zone Change Fees listed below can be transferred to Valley Plaza Park Account No. 440K-VA for the Outdoor Park Improvement project at Valley Plaza Park:

- \$170,000.00 in Zone Change Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change Fees Account No. 440K-00

The total Zone Change Fees allocation for the Outdoor Park Improvement project is \$171,298.46. These Fees were collected within two miles of Valley Plaza Park, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities. In addition to the Zone Change Fees indicated above, \$130,000.00 in funding was transferred to the Department by the City Council pursuant to Council File No. 09-1649 specifically to fund the development of the walking path. It is anticipated that the funds being allocated, in addition to the funds allocated in Council File No. 09-1649, are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 11(1, 3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Zone Change Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Zone Change Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.