

APPROVED

REPORT OF GENERAL MANAGER

APR 21 2010

NO. 10-088

DATE April 21, 2010

BOARD OF RECREATION and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: REYNIER PARK - OUTDOOR PARK IMPROVEMENTS (W.O. #PRJ20309) - ALLOCATION OF SUBDIVISION/QUIMBY FEES

R. Adams _____ F. Mok _____
H. Fujita _____ K. Regan _____
S. Huntley _____ *M. Shull *ms*
V. Israel _____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$7,328.00 in Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Quimby Fees Account No. 460K-00 to the Reynier Park Account No. 460K-RH; and,
- 2. Approve the allocation of \$7,328.00 in Quimby Fees from the Reynier Park Account No. 460K-RH for the Outdoor Park Improvements project at Reynier Park - Outdoor Park Improvements (W.O. #PRJ20309), as described in the Summary of this report.

SUMMARY:

Reynier Park is located at 2803 Reynier Avenue in the South Robertson area of the City. This 1.03 acre facility provides a basketball court, a play area, and picnic areas for the use of the surrounding community. Due to the facility's size, features, and the programs it provides, Reynier Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

In Board Report No. 09-208, on August 12, 2009, the Commission approved the allocation of \$42,954.90 in Quimby Fees for the Reynier Park - Outdoor Park Improvements (W.O. #PRJ20309) project. The scope of the previously approved Reynier Park - Outdoor Park Improvements (W.O. #PRJ20309) project included improvements to the turf, landscape, irrigation infrastructure, picnic areas, and related site amenities.

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Department staff has determined that it is necessary to modify the scope of the Reynier Park - Outdoor Park Improvements (W.O. #PRJ20309) to include improvements to the children's play area. These improvements are necessary for the park to continue to meet the needs of the surrounding community.

Upon approval of this report, the Quimby Fees listed below can be transferred to Reynier Park Account No. 460K-RH for the Outdoor Park Improvements project at Reynier Park:

- \$7,328.00 in Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Outdoor Park Improvements project at Reynier Park is \$7,328.00. These Fees were collected within one mile of Reynier Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-208) that is exempted from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Subdivisions/Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.