

**APPROVED**

REPORT OF GENERAL MANAGER

AUG 11 2010

NO. 10-210

DATE August 11, 2010

BOARD OF RECREATION  
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOPE AND PEACE PARK – SPLASH PAD IMPROVEMENTS (PRJ20363) –  
ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_

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\*M. Shull MS

V. Israel \_\_\_\_\_

[Signature]  
General Manager

Approved AS amended

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$454,636 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Hope and Peace Park Account No. 460K-HD; and,
2. Approve the allocation of \$454,636 in Quimby Fees from Hope and Peace Park Account No. 460K-HD for the Hope and Peace Park - Splash Pad Improvements (PRJ20363), as described in the Summary of this Report.

SUMMARY:

Hope and Peace Park is located at 843 South Bonnie Brae Street in the Westlake community of the City. This 0.57 acre park provides a half basketball court, children's play area, and a splash pad for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Hope and Peace Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the splash pad, including upgrades to the recirculation systems, and the construction of a new restroom building, are necessary for the continued operation of the facility and will benefit the surrounding community.

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Upon approval of this report, \$454,636 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Hope and Peace Park Account No. 460K-HD for the Splash Pad Improvements project at Hope and Peace Park.

The total Quimby Fees allocation for the Splash Pad Improvements project at Hope and Peace Park is \$454,636. These Fees were collected within one mile of Hope and Peace Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.