

APPROVED  
AUG 11 2010

REPORT OF GENERAL MANAGER

NO. 10-220

DATE August 11, 2010

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS – MULTIPURPOSE SENIOR CENTER (BERNARDI CENTER) –  
BUILDING IMPROVEMENTS (PRJ20333) – ALLOCATION OF QUIMBY  
FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____		

*[Signature]*  
General Manager

Approved *[Signature]*

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$67,616.20 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00 to the Van Nuys Multipurpose Center Account No. 460K-VL;
2. Authorize the Department's Chief Accounting Employee to transfer \$153,767 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Van Nuys Multipurpose Center Account No. 460K-VL; and,
3. Approve the allocation of \$318,264.46 in Quimby Fees from Van Nuys Multipurpose Center Account No. 460K-VL for the Van Nuys - Multipurpose Senior Center (Bernardi Center) - Building Improvements (PRJ20333), as described in the Summary of this Report.

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### SUMMARY:

Van Nuys Multipurpose Center is located at 6514 Sylmar Avenue in the Van Nuys community of the City. This 1.38 acre facility provides adult and senior programs and supportive services for the use of the local community. Due to the facilities, features, programs, and services it provides, Van Nuys Multipurpose Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the building's Heating, Ventilation, and Air Conditioning (HVAC) systems, roof, as well as various fire, life, and safety upgrades, will benefit the surrounding community.

Currently, there is \$96,881.26 in unallocated Quimby fees available in the Van Nuys Multipurpose Center Account No. 460K-VL. Upon approval of this report, Quimby Fees listed below can be transferred to Van Nuys Multipurpose Center Account No. 460K-VL for the Van Nuys - Multipurpose Senior Center (Bernardi Center) - Building Improvements (PRJ20333).

- \$67,616.20 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00
- \$153,767 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Van Nuys - Multipurpose Senior Center (Bernardi Center) - Building Improvements (PRJ20333) is \$318,264.46. These Fees were collected within two miles of Van Nuys Multipurpose Senior Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of replacement of the existing heating and air-conditioning systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.