

REPORT OF GENERAL MANAGER

APPROVED

NO. 10-029

DATE February 17, 2010

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C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MASON PARK - IRRIGATION IMPROVEMENTS (W.O. #E170452F) - CHANGE ORDER TO CONTRACT NO. 3291

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	M. Shull	<u><i>msf</i></u>

Neil Israel for
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board authorize and direct the staff of the Bureau of Engineering to negotiate a Change Order for an amount not to exceed \$50,000 for the modification of the Mason Park Irrigation scope of work.

SUMMARY:

On June 7, 2009 (Board Report No. 09-165), the Board awarded Contract No. 3291 to Park West Landscape, Inc., for a total award amount of \$426,422. The Notice to Proceed was issued on August 31, 2009, and the project is currently in construction. During the design, the extent of the proposed irrigation system replacement was curtailed because the estimated cost at the time exceeded approved funding. To meet the Proposition K scope and construction budget, the scope of irrigation system replacement was limited to the sports fields and most of the outdoor park area. When the bids were received, the winning bid was significantly below the estimated construction budget. To help meet the City's Water Conservation Ordinance to install "smart irrigation systems" through the park system, this change was recommended. The cost of this additional improvement is not expected to exceed \$50,000. This change in scope will increase the original contract amount from \$426,422 to \$479,519.20 (a 12% increase to the original contract price).

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The funds available to address the increased scope for are in the following accounts:

<u>Funding Source</u>	<u>Fund/ Department/Account No.</u>	<u>Amount</u>
Proposition K Year 12	43K/10/E808	\$500,000
Site and Facilities Fund	209/88/E216	<u>\$100,000</u>
Total:		\$600,000

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's budget because the project's construction costs will be fully funded by the above listed funding sources specifically identified and approved for use of this project. The assessments of the future operations and maintenance costs have yet to be determined and would be addressed in future budget requests, however there will be some cost savings that occur due to reduced water usage.

This report was prepared by Ray Araujo, Project Manager, Bureau of Engineering , Recreation and Facility Program. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning and Construction Development Division, Department of Recreation and Parks.