

APPROVED

REPORT OF GENERAL MANAGER

JAN 20 2010

NO. 10-017

DATE January 20, 2010

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STONER SKATE PLAZA (W.O. #E170460F) - AUTHORITY TO NEGOTIATE CHANGE ORDER NO. 3 FOR IMPROVEMENT TO THE SKATE PLAZA

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Skull	<i>ms</i>

*[Signature]*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board authorize and direct the staff of the Bureau of Engineering to negotiate Change Order No. 3, in an amount not to exceed \$375,000, for the modification of the Skate Plaza as further described in the Summary of this report.

SUMMARY:

On April 15, 2009 (Board Report No. 09-095), the Board awarded Contract No. 3286 to the on-call Skate Park/Skate Plaza Design-Build Firm, California Skateparks, Inc., in the amount of \$579,000. The project design and construction started on June 21, 2009.

Various skateboarders from the community approached the City to modify certain elements of the Skate Plaza to increase safety, plant additional trees, improve picnic areas, add a shade structure and enhance skating features. The Council Office and Department of Recreation and Parks (RAP) project staff have concurred in this request as well. RAP has subsequently requested the Bureau of Engineering to incorporate these changes as denoted by the Community. This will require redesign and an increase of the Skate Plaza footprint from 14,350 square feet to 20,510 square feet to accommodate all of these features, which is about 43% larger than the original plaza. The additional 6,160 sq. ft. of Skate Plaza will be used to provide additional skating features such as a radial bank, bank to curb, and stair with ledge and handrails. In addition, the additional area will also provide for larger planters for shrubs and plants, space for trees, shade structure, and a picnic area. There will be an increased buffer zone between the Skate Plaza and the adjacent children's play area. At this location, the safety railing will provide a barrier between the Skate Plaza and children's play area to prevent children from running into

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the Skate Plaza. The cost of these additional features and improvements is not expected to exceed \$375,000.

To date, the project has required two change orders to cover unforeseen conditions such as identification and relocation of utilities and extra work, such as irrigation valves and signs which were not part of the contract, but were requested by the City. The total amount of change orders is \$16,270, which is about 2.8% of the original contract amount. If the Board approves a change order for the additional features, the total change order cost will increase the contract price from \$579,000 to an amount not to exceed \$970,270. This will be a maximum of 67.57% increase in the total contract costs from the original contract price.

The funds available to address the increased scope for this project are in the following accounts:

<u>Funding Source</u>	<u>Fund/Dept/Acct</u>	<u>Available Amount</u>	<u>Encumbrance Amount</u>	<u>Change Order Amount</u>
Quimby	302/89/460K-SJ	\$930,853.40	\$579,000.00	\$300,000.00
Quimby	302/89/440K-SJ	\$134,146.60	\$0.00	\$75,000.00
Approved Funding Total:		\$1,065,000.00	\$579,000.00	\$375,000.00

Department staff and Council District 11 staff support this request, despite the high change order percentage and the fact that the changed scope will significantly delay project completion. The delay is expected for up to 5 months. Projected completion date is May 8, 2010.

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's General Fund because the project's construction costs will be fully funded by the above listed funding sources specifically identified and approved for use of this project. The assessments of the future operations and maintenance costs have yet to be determined and would be addressed in future budget requests.

This report was prepared by Shashi Bhakta, Project Manager. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.