

APPROVED
JUL 14 2010

REPORT OF GENERAL MANAGER

NO. 10-188

DATE July 14, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FRED ROBERTS RECREATION CENTER (W.O. #E170943F) – REQUEST
AUTHORITY TO NEGOTIATE CHANGE ORDER TO CONTRACT NO. 3267

R. Adams	_____	F. Mok	_____
V. Israel	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>mf</u>
S. Huntley	_____		

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Bureau of Engineering's Project Manager to negotiate and execute a change order(s), in a not-to-exceed amount of \$1,500,000, to Contract No. 3267 for additional work related to the Additive Alternates that were previously excluded from the contract for the Fred Roberts Recreation Center (W.O. #E170943F) project;
2. Authorize the Chief Accounting Employee to encumber up to \$1,500,000 in available funds from the following fund and accounts:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
Proposition K	43K/10/E577
Proposition K	43K/10/F278

SUMMARY:

On November 7, 2008, the Board awarded a construction contract in the amount of \$3,591,000 to AWI Builders, Inc., under Board Report No. 08-295, for the construction of the new Fred Roberts Recreation Center (W.O. #E170943F). The Board of Recreation and Parks executed Contract No. 3267 on December 15, 2008.

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Due to the State funding suspension, construction was put on hold until funding became available. Construction was restarted on April 27, 2009. Construction of this project is now 74% complete and full completion of this project is expected by September of 2010.

At the time of award, there were insufficient funds available to award the additive bid alternates; therefore, all Additive Alternates were excluded from the contract. The L.A. for Kids Steering Committee is recommending City Council and Mayor concurrence with it's approval of the : "Funding Recommendations to Address Project Funding Shortfalls" report which in pertinent part, would add Proposition K Interest funds toward the award of the subject Additive Alternates. These added funds, along with existing project contingency funds, in the combined amount of \$1,650,000, would be sufficient to fully fund the three Additive Alternates.

Funds are available for the construction of these Additive Alternates in the following fund and account number(s):

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
PROPOSITION K	43K/10/E577
PROPOSITION K	43K/10/F278

It is proposed that these funds be used to add, by one or more change order(s) as appropriate, the additional scope of work associated with Additive Alternates Nos. 1, 2 and 3, as defined in the original Fred Roberts Recreation Center - Bid Document and as follows:

Additive Alternate No. 1: Construct 2,413 square foot/one story new recreation center annex building and courtyard. The daycare area will be provided with a restroom.

Additive Alternate No. 2: Demolish existing one story 3,780 square foot recreation building;

Additive Alternate No. 3: Install an approximately 10,000 square foot exterior asphalt area for a basketball and volleyball court with electrical pull boxes for future outdoor lighting; the sports court will be located within the area the existing recreation center now occupies.

The cost of the Change Order(s) will be negotiated with the contractor since more than 90 days have passed since the original bids were received. The total cost of this Change Order(s) shall not exceed \$1,500,000. A construction contingency of 10% will be reserved for any unforeseen circumstances for a total construction cost of \$1,650,000. The Ninth Council District and Pacific Region Superintendent support this recommendation.

Award of this Change Order(s) will be subject to the approval by City Council and the Mayor of the additional funds identified in the "Funding Recommendations to Address Project Funding Shortfalls" report.

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In compliance with the California Environmental Quality Act (CEQA), staff has determined that the change order will not have a significant impact on the environment as it is consistent with original scope of work. The project received a Categorical Exemption. The Notice of Exemption was filed with the Los Angeles City Clerk's office on December 3, 2003, and posted by the County Clerk's office on December 3, 2003.

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's General Fund because the project's construction costs will be fully funded by the above listed funding sources specifically identified and approved for use for this project. The assessments of the future operations and maintenance costs have yet to be determined and would be addressed in future departmental budget requests.

This report was prepared by Jaime Contreras, Project Manager, Recreation and Cultural Facilities Program, Bureau of Engineering, and was reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, AIA, Chief Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning and Development, Department of Recreation and Parks.