

APPROVED
MAR 03 2010

REPORT OF GENERAL MANAGER

NO. 10-051

DATE March 3, 2010

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CESAR CHAVEZ RECREATIONAL COMPLEX (SHELDON ARLETA PROJECT) - PARK DESIGN AND DEVELOPMENT - ALLOCATION OF SUBDIVISION/QUIMBY FEES (W.O. #PRJ20341)

R. Adams _____	J. Koib _____
V. Israel _____	F. Mok _____
H. Fujita _____	K. Regan _____
S. Huntley _____	*M. Shull _____

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Rescind its actions concerning recommendation No. 2D in Board Report No. 10-021, approved on January 20, 2010, and direct staff to change the source of funds being transferred to the Sheldon Arleta Account 460K-AV; and,
2. Authorize the Department's Chief Accounting Employee to transfer \$4,973.00 in Zone Change Fees, which were collected in Fiscal Year 2006-2007, from the Zone Change Fees Account No. 440K-00 to the Sheldon Arleta Account 460K-AV.

SUMMARY:

On January 20, 2010, in Board Report No. 10-021, the Commission approved the transfer \$548,137.00 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Sheldon Arleta Account 460K-AV and the allocation of \$548,137.00 in Quimby Fees from the Sheldon Arleta Account 460K-AV for the park design and development project at Cesar Chavez Recreation Complex (Sheldon Arleta Project) (W.O. #PRJ20341).

REPORT OF GENERAL MANAGER

PG. 2

NO. 10-051

Upon the approval of this report, staff will change the account source for some of the funds being transferred for the park design and development project Cesar Chavez Recreation Complex (Sheldon Arleta Project) (W.O. #PRJ20341) as follows:

- \$4,973.00 in Zone Change Fees, which were collected in Fiscal Year 2006-2007, from the Zone Change Fees Account No. 440K-00 to the Sheldon Arleta Account 460K-AV

The total Subdivision/Quimby allocation for the park design and development project at Cesar Chavez Recreation Complex (Sheldon Arleta Project) is \$548,137.00. This allocation is the same total as previously allocated. These Fees were collected within two miles of Cesar Chavez Recreation Complex (Sheldon Arleta Project), which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

FISCAL IMPACT STATEMENT:

There is no impact to the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.