

APPROVED

MAY 05 2010

REPORT OF GENERAL MANAGER

NO. 10-106

DATE May 5, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHATSWORTH PARK NORTH - OUTDOOR PARK IMPROVEMENTS
(W.O. #PRJ20462) - ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
S. Huntley _____
V. Israel _____

F. Mok _____
K. Regan _____
*M. Shull *M. Shull*

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to establish new Quimby Fees Account No. 460K-C7 with Chatsworth Park North as the Account Name;
2. Authorize the Department's Chief Accounting Employee to transfer \$81,506.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the Chatsworth Park North Account No. 460K-C7;
3. Authorize the Department's Chief Accounting Employee to transfer \$14,574.00 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00 to the Chatsworth Park North Account No. 460K-C7;
4. Authorize the Department's Chief Accounting Employee to transfer \$5,936.00 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Chatsworth Park North Account No. 460K-C7;
5. Authorize the Department's Chief Accounting Employee to transfer \$23,320.00 in Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Quimby Fees Account No. 460K-00 to the Chatsworth Park North Account No. 460K-C7; and,
6. Approve the allocation of \$125,336.00 in Quimby Fees, from Chatsworth Park North Account No. 460K-C7 for the Outdoor Park Improvements (W.O. #PRJ20462) project at Chatsworth Park North, as described in the Summary of this report.

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SUMMARY:

Chatsworth Park North is located at 22300 Chatsworth Street in the Chatsworth community of the City. This 24.15 acre facility provides multipurpose fields, a basketball court, and a children's play area for the use of the local community. Due to the facilities, features, programs, and services it provides, Chatsworth Park North meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, and improvements to existing walking paths and trails will benefit the surrounding community.

Upon approval of this report, Quimby Fees listed below can be transferred to Chatsworth Park North Account No. 460K-C7 for the Outdoor Park Improvements project at Chatsworth Park North:

- \$81,506.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00
- \$14,574.00 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00
- \$5,936.00 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00
- \$23,320.00 in Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Outdoor Park Improvements project at Chatsworth Park North is \$125,336.00. These Fees were collected within two miles of Chatsworth Park North, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.