

APPROVED
MAY 05 2010

REPORT OF GENERAL MANAGER

NO. 10-110

DATE May 5, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MCGROARTY CULTURAL ART CENTER - OUTDOOR PARK
IMPROVEMENTS (W.O. #PRJ20299) - ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____		

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$20,868.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the McGroarty Cultural Art Center Account No. 460K-MG; and,
2. Approve the allocation of \$20,868.00 in Quimby Fees from the McGroarty Cultural Art Center Account No. 460K-MG for the Outdoor Park Improvements project at McGroarty Cultural Art Center, as described in the Summary of this report.

SUMMARY:

McGroarty Cultural Art Center is located at 7570 McGroarty Terrace in the Tujunga area of the City. This 16.89 acre facility provides a variety programs for the surrounding neighborhood, including arts education programs and also features tennis courts, a children's play area, and picnic areas. Due to the facilities and features it provides, McGroarty Cultural Art Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On February 17, 2010, the Board approved the allocation of \$11,795.36 in Quimby Fees for the Outdoor Park Improvement project (W.O. #PRJ20299) at McGroarty Cultural Art Center (Board Report No. 10-037). The scope of the previously approved Outdoor Park Improvement project included improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure.

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Department staff has determined that it is necessary to modify the scope of the Outdoor Park Project (W.O. #PRJ20299) to include improvements to the children's play area. These improvements are necessary for the park to continue to meet the needs of the surrounding community.

Upon approval of this report, Quimby Fees listed below can be transferred to McGroarty Cultural Art Center Account No. 460K-MG for the Outdoor Park Improvements project at McGroarty Cultural Art Center:

- \$20,868.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00.

The total Quimby Fees allocation for the Outdoor Park Improvements project at McGroarty Cultural Art Center is \$32,663.36. These Fees were collected within two miles of McGroarty Cultural Art Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project is a continuation of an existing project approved on February 17, 2010 (Board Report No. 10-037) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.