

APPROVED
NOV 03 2010

REPORT OF GENERAL MANAGER

NO. 10-285

DATE November 3, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **DOWNEY POOL – REPLACEMENT PROJECT (#1503P) (W.O. #E1906491) – FINAL ACCEPTANCE**

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>M. Shull</u>
V. Israel	_____		

[Signature]
General Manager

Approved ~~_____~~

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3279 as outlined in the Summary of this Report;
2. Authorize the Department’s Chief Accounting Employee to release all retention monies held under Contract No. 3279 to Horizons Construction Co. International, Inc., upon acceptance by the Board; and,
3. Authorize the Board Secretary to furnish Horizons Construction Co. International, Inc., with a letter of completion.

SUMMARY:

The construction contract for the Downey Pool – Replacement (#1503P) (W.O. #E1906491) project was awarded to Horizons Construction Co. International, Inc., on March 4, 2009 (Board Report No. 09-029), in the amount of \$2,239,555. The project located at 1775 North Spring Street, Los Angeles, CA 90031, was completed on July 15, 2010 and provided for the demolition of the existing deteriorated aging swimming pool and pump house; construction of a new 38 feet x 75 feet swimming pool and a new 1,700 square feet activity pool along with a new pump house, decorative pool decking, perimeter fencing, landscaping and irrigation. The new pool will serve youth and adult swimming classes as well as recreational swimming.

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The Department of Public Works, Bureau of Engineering (BOE), Architectural Division performed the project management while the Department of Public Works, Construction Management Division performed the construction management tasks. The Department of Recreation and Parks (Department) took beneficiary occupancy on July 16, 2010, and the facility was opened to the public on the same day. Subsequently, the grand opening dedication was held on August 12, 2010.

The Bureau of Engineering has informed the Department that this project was completed with a total of forty-four (44) Change Orders being issued for a total of \$418,848 or 18.7 % of the base contract amount. The final contract amount is \$2,658,403.

BOE has consulted with the Department of Public Works, Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Horizons Construction Co. International, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's budget. All funds are provided by the MICLA Year 2006-07 and Year 2008-09, Prop K Year 2009-10, and Quimby funding sources specifically identified and approved for use on this project. The assessments of the future operations and maintenance costs have been determined as part of the Department's yearly operating budget.

This report was prepared by Willis Yip, Department of Public Works, BOE, Architectural Division. Reviewed by Neil Drucker, Program Manager, Department of Public Works, Recreational and Cultural Facilities Program; and by Deborah Weintraub, Chief Deputy City Engineer, Department of Public Works, Bureau of Engineering. Also reviewed by Michael A. Shull, Superintendent of Planning and Construction, Department of Recreation and Parks.