

APPROVED

NOV 03 2010

REPORT OF GENERAL MANAGER

NO. 10-300

DATE November 3, 2010

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ANDRES AND MARIA CARDENAS RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS (PRJ20198) – ALLOCATION OF QUIMBY/ZONE CHANGE FEES

R. Adams _____ F. Mok _____
H. Fujita _____ K. Regan _____
S. Huntley _____ *M. Shull _____
V. Israel _____

M. Shull

[Signature]
General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to change the Account Name of the Blythe Street Park Accounts No. 440K-BL and No. 460K-BL to Andres and Maria Cardenas Recreation Center;
2. Authorize the Department's Chief Accounting Employee to transfer \$23,220.73 in Zone Change Fees from the Andres and Maria Cardenas Recreation Center Account No. 440K-BL to the Andres and Maria Cardenas Recreation Center Account No. 460K-BL; and,
3. Approve the allocation of \$61,534.11 in Quimby Fees from Andres and Maria Cardenas Recreation Center Account No. 460K-BL for the Andres and Maria Cardenas Recreation Center – Outdoor Park Improvements (PRJ20198) project at, as described in the Summary of this Report.

SUMMARY:

Andres and Maria Cardenas Recreation Center is located at 14740 West Blythe Street in the Panorama City area of the City. This 0.70 acre facility provides a community center, a children's play area, and a picnic area for the use of the surrounding community. Due to the size of the park, and the facilities, features, and services it provides, Andres and Maria Cardenas

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Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park improvements, including installation of a new skate plaza, shade structures, and improvements to the existing turf, irrigation system, and landscaping, are necessary to meet the needs of the surrounding community. It is anticipated that the funds needed exceeds the available funding, however, staff is working to identify additional funding to complete the proposed improvements.

Currently, there is \$38,313.38 in unallocated Quimby fees available in the Andres and Maria Cardenas Recreation Center Account No. 460K-BL. Upon approval of this report, \$23,220.73 in Zone Change Fees from the Andres and Maria Cardenas Recreation Center Account No. 440K-BL can be transferred to Andres and Maria Cardenas Recreation Center Account No. 460K-BL for the Andres and Maria Cardenas Recreation Center – Outdoor Park Improvements (PRJ20198) project.

The total Quimby Fees allocation for the Andres and Maria Cardenas Recreation Center – Outdoor Park Improvements (PRJ20198) project at is \$61,534.11. These Fees were collected within one mile of Andres and Maria Cardenas Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.