

APPROVED
NOV 03 2010

REPORT OF GENERAL MANAGER

NO. 10-303

DATE November 3, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CITY HALL PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20465) –
ALLOCATION OF ZONE CHANGE FEES

R. Adams _____
H. Fujita _____
S. Huntley _____
V. Israel _____

F. Mok _____
K. Regan _____
*M. Shull ms

[Signature]
General Manager

Approved [Signature]

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board approve the allocation of \$5,559.44 in Zone Change Fees from City Hall Park Account No. 440K-CJ for the City Hall Park – Outdoor Park Improvements (PRJ20465) project, as described in the Summary of this Report.

SUMMARY:

City Hall Park is located at 200 North Spring Street the Downtown area of the City. This 1.71 acre facility provides open space lawn areas for the use of the surrounding community. Due to size of the park, and the features it provides, City Hall Park currently meets the standard for a Neighborhood Park, as defined in the City’s Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, will benefit park users and the surrounding community.

Currently there is \$5,559.44 in Zone Change Fees available in the City Hall Park Account No. 440K-CJ, which could be allocated to the City Hall Park – Outdoor Park Improvements (PRJ20465) project.

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The total Zone Change Fees allocation for the City Hall Park – Outdoor Park Improvements (PRJ20465) project is \$5,559.44. These Fees were collected within one mile of City Hall Park, which is the standard distance for the allocation of the Zone Change Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use beyond that previously existing. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Zone Change Fees should not have any fiscal impact on the Department, as the costs of this project are anticipated to be funded by Zone Change Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.